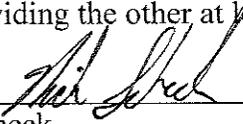


AUGLAIZE ACRES ADMINISTRATION AGREEMENT

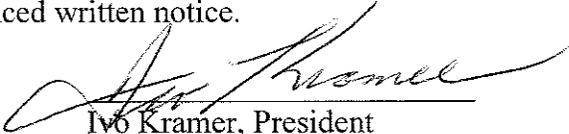
This agreement entered into this 27th day of December, 2007, by and between the AUGLAIZE COUNTY BOARD OF COMMISSIONERS, hereinafter referred to as "EMPLOYER" and Mr. Nick Scheck, hereinafter referred to as "EMPLOYEE" upon the following terms and conditions:

- I. The term of this contract shall remain in full force and effect for a period of one year commencing on the 27th day of December, 2007 and ending on the 31st day of December, 2008. The duties of EMPLOYEE shall include, but not be limited to, the following:
 - A. Chief Administrative Officer of Auglaize Acres on a day-to-day basis;
 - B. Set personnel policies for Auglaize Acres upon approval by the EMPLOYER;
 - C. Assume the responsibility for dealing with staff, residents and families consistent with the position of Chief Administrative Officer of Auglaize Acres;
 - D. Appoint, promote, layoff, or dismiss staff;
 - E. Confer with the EMPLOYER and the County Administrator on a regular basis;
 - E. Perform all other duties consistent with being the Chief Administrative Officer of Auglaize Acres.
- II. EMPLOYEE shall be compensated for his services rendered under this contract by the County in bi-weekly installments of \$1807.69 to be paid from funds appropriated to Auglaize Acres. EMPLOYEE shall not receive any mileage reimbursement for services rendered.
- III. EMPLOYEE shall be required to be in active pay status a minimum of 16 hours per week.
- IV. EMPLOYEE shall be enrolled in the Public Employee Retirement System and shall have payments deducted from this wage pursuant to law.
- V. EMPLOYEE or the EMPLOYER may terminate this agreement by providing the other at least sixty days advanced written notice.



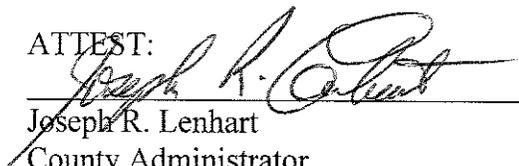
Nick Scheck

1-3-08



Ivo Kramer, President
Board of County Commissioners
Auglaize County, Ohio

ATTEST:



Joseph R. Lenhart
County Administrator



Connie Cordonnier, Clerk
Board of Commissioners

Dated:



Jan. 3, 2008

IN THE MATTER OF AUTHORIZING THE COUNTY ENGINEER TO USE THE "FORCE ACCOUNT" PURSUANT TO THE OHIO REVISED CODE - SECTION 5543.19; SETTING ALLOCATION OF REVENUE TO TOWNSHIPS FROM PERMISSIVE TAX REVENUE.

The Board of County Commissioners of Auglaize County, Ohio, met in regular session on the 3rd of January, 2008 with the following members present:

Ivo J. Kramer John N. Bergman Douglas A. Spencer

Mr. Spencer moved the adoption of the following

RESOLUTION

WHEREAS, the Board of County Commissioners has decided that the health, welfare and safety of the people of Auglaize County can best and most efficiently be served by the "Force Account" in matters pertaining to maintenance, repair, construction, and reconstruction of Auglaize County roads, bridges, etc.; and,

THEREFORE, BE IT RESOLVED, that the Board of County Commissioners, Auglaize County, Ohio, does hereby authorize Douglas Reinhart, Auglaize County Engineer to use the existing county employee forces and proceed by "Force Account" in the maintenance, repairs, construction of roads, bridges, and culverts in Auglaize County during the year 2008; and,

BE IT FURTHER RESOLVED that the Auglaize County Commissioners reserve unto themselves the right and authority to make all purchases of material and equipment required in the maintenance, repair, construction of roads, bridges, culverts in Auglaize County during the year 2008, except that as the Board may from time to time by resolution designate such purchasing authority to Douglas Reinhart, County Engineer; and,

WHEREAS, the Ohio Revised Code Section 153.64, 4931 and 4933, provides to the Board of County Commissioners, the authority to control the installation and placement of any public utilities within the dedicated public right-of-ways of all County maintained highways; and,

WHEREAS, the Ohio Revised Code Section 5589 and 5543 provides to the Board of County Commissioners, the authority to control any digging and excavating on or along a County maintained highway and for the placement of a private driveway approach to a County maintained highway; and,

WHEREAS, the Ohio Revised Code Section 4513.34 provides to the Board of County Commissioners, the authority to permit oversize and overweight vehicles using County maintained highways.

THEREFORE, BE IT RESOLVED that the Board of Auglaize County Commissioners does hereby authorize the Auglaize County Engineer to develop and administer permits for the above described activities within County road right-of-ways and to keep said permits with the permanent road records of Auglaize County; and,

WHEREAS, the Board of County Commissioners approved the levying of the \$5.00 permissive license plate fee as provided in Section 4504.16 of the Ohio Revised Code, with 30% of those dollars collected to be distributed to the appropriate townships for road improvements.

THEREFORE, BE IT RESOLVED that the Board of Auglaize County Commissioners does hereby direct the Auglaize County Auditor to maintain the 30% distribution ratio to the townships during 2008 as provided in the Ohio Revised Code, Section 4504.16.

Mr. Bergman seconded the Resolution and upon the roll being called, the Vote resulted in the adoption of the Resolution as follows:

Adopted this
3rd day of
January, 2008

BOARD OF COUNTY COMMISSIONERS
AUGLAIZE COUNTY, OHIO

Ivo J. Kramer, Yes
Ivo J. Kramer

John N. Bergman, Yes
John N. Bergman

Douglas A. Spencer, Yes
Douglas A. Spencer

cc: County Engineer
County Auditor
MVG T Permissive Tax file

County Commissioners Office
Auglaize County, Ohio
January 3, 2008

No. 08-003

**IN THE MATTER OF APPOINTING THREE DELEGATES AND THREE ALTERNATES TO THE
AUGLAIZE COUNTY REGIONAL PLANNING COMMISSION.**

The Board of County Commissioners of Auglaize County, Ohio met in regular session on the 3rd day of January, 2008 with the following members present:

Ivo J. Kramer John N. Bergman Douglas A. Spencer

Mr. Spencer moved the adoption of the following

RESOLUTION

WHEREAS, the terms of the Delegates and Alternates from the county municipalities serving on the Auglaize County Regional Planning Commission expired on December 31, 2007.

THEREFORE, BE IT RESOLVED that the Board of County Commissioners, Auglaize County, Ohio does hereby appoint the following persons to serve two year terms retroactive to January 1, 2008 and expiring on December 31, 2009:

As Delegates: Kermit Stroh, Thomas Fledderjohann, Douglas Crawford
As Alternates, John N. Bergman, Ivo J. Kramer, Douglas A. Spencer

Mr. Bergman seconded the Resolution and upon the roll being called, the vote resulted in the adoption of the Resolution as follows:

Adopted this
3rd day of
January, 2008

BOARD OF COUNTY COMMISSIONERS
AUGLAIZE COUNTY, OHIO


Ivo J. Kramer


John N. Bergman


Douglas A. Spencer

cc: All delegates

IN THE MATTER OF AUTHORIZING THE SECUREMENT OF INTEREST COSTS FOR NOTE NEEDED FOR THE BALANCE OF MONEY FOR THE WAYNESFIELD NORTHEAST STORM SEWER DITCH IMPROVEMENT.

The Board of County Commissioners of Auglaize County, Ohio met in regular session on the 3rd day of January, 2008 with the following members present:

Ivo J. Kramer John N. Bergman Douglas A. Spencer

Mr. Spencer moved the adoption of the following:

RESOLUTION

WHEREAS, it is necessary, at this time, to obtain a note for the balance of money needed to complete the Waynesfield Northeast Storm Sewer improvement project; and,

WHEREAS, the County Engineer's office informed the Board of County Commissioners that the amount remaining as the unpaid balance from the total amount assessed and the time period for the note is:

Waynesfield Northeast Storm Sewer improvement:

Five (10) semi-annual installments note \$19,561.56

THEREFORE, BE IT RESOLVED that the Board of County Commissioners, Auglaize County, Ohio does hereby authorize the necessary steps be taken to secure interest costs for said note for the balance of money needed to complete the Waynesfield Northeast Storm Sewer improvement project in the amount as mentioned above.

Mr. Bergman seconded the Resolution and upon the roll being called, the vote resulted in the adoption of the resolution as follows:

Adopted this
3rd day of
January, 2008

BOARD OF COUNTY COMMISSIONERS
AUGLAIZE COUNTY, OHIO

Ivo J. Kramer, YES
Ivo J. Kramer

John N. Bergman, YES
John N. Bergman

Douglas A. Spencer, YES
Douglas A. Spencer

cc: County Engineer
County Auditor

**IN THE MATTER OF APPROVING CONTRACT FOR CHILD CARE SERVICES BETWEEN THE
AUGLAIZE COUNTY DEPARTMENT OF JOB AND FAMILY SERVICES AND FIRST BAPTIST DAYCARE
AS A FULL SERVICE CARE PROVIDER.**

The Board of County Commissioners of Auglaize County, Ohio met in regular session on the 3rd day of January, 2008 with the following members present:

Ivo J. Kramer John N. Bergman Douglas A. Spencer

Mr. Spencer moved the adoption of the following:

RESOLUTION

WHEREAS, the Auglaize County Department of Job & Family Services presented the Board with a contract for child care services as follows for a full service day care provider:

First Baptist Daycare – effective from January 1, 2008 to December 31, 2008;

and,

WHEREAS, the Board was solicited to approve and execute said contract.

THEREFORE, BE IT RESOLVED that the Board of Commissioners, Auglaize County, Ohio, does hereby approve the contract, as presented, for effective date as mentioned above, between Auglaize County Department of Job & Family Services and First Baptist Daycare for child care services for said department; and,

BE IT FURTHER RESOLVED that the Board ratifies the execution of said contract.

Mr. Bergman seconded the Resolution and upon the roll being called, the vote resulted in the adoption of the Resolution as follows:

Adopted this
3rd day of
January, 2008

BOARD OF COUNTY COMMISSIONERS
AUGLAIZE COUNTY OHIO

Ivo J. Kramer, Yes
Ivo J. Kramer

John N. Bergman, yes
John N. Bergman

Douglas A. Spencer, Yes
Douglas A. Spencer

Cc: County Job & Family Services Dept. –
Michael Morrow

08-007

ANNUAL APPROPRIATION RESOLUTION

The Board of County Commissioners of Auglaize County, Ohio met in regular session on the 3rd day of January, 2008 at the Office of the Auglaize County Commissioners with the following members present:

Ivo J. Kramer John N. Bergman Douglas A. Spencer

Mr. Bergman moved the adoption of the following Resolution:

BE IT RESOLVED, by the Board of County Commissioners of Auglaize County, Ohio, that to provide for the current expenses and other expenditures of said County, during the fiscal year, ending December 31, 2008, the following sums be and the same are to be made for and during said fiscal year, as follows:

GOVERNMENTAL FUND TYPES

	2008
A. GENERAL FUND	
BOARD OF COUNTY COMMISSIONERS	
SALARY OFFICIALS 001.0101.510100	\$133,263
SALARY EMPLOYEES 001.0101.510200	\$251,285
SUPPLIES 001.0101.530300	\$20,000
TRAVEL 001.0101.530700	\$10,000
ADVERTISING & PRINTING 001.0101.530800	\$4,000
OTHER EXPENSES 001.0101.530900	\$0
PROFESSIONAL SERVICES 001.0101.531000	\$10,000
WORKERS COMP 001.0101.536400	\$11,536
PERS 001.0101.536700	\$53,837
TOTAL COUNTY COMMISSIONERS	\$493,921
MICROFILM OFFICE	
SUPPLIES 001.0102.530300	\$2,000
CONTRACT SERVICES 001.0102.530600	\$500
TOTAL MICROFILM	\$2,500

COUNTY AUDITOR-GENERAL OFFICE

SALARY OFFICIAL	001.0103.510100	\$58,132
SALARY EMPLOYEES	001.0103.510200	\$140,000
SUPPLIES	001.0103.530300	\$8,000
EQUIPMENT	001.0103.530400	\$3,000
CONTRACT SERVICES	001.0103.530600	\$17,000
TRAVEL	001.0103.530700	\$3,500
ADVERTISING & PRINTING	001.0103.530800	\$4,100
OTHER EXPENSES	001.0103.530900	\$3,000
WORKERS COMP	001.0103.536400	\$5,944
PERS	001.0103.536700	\$27,738

ASSESSING PERSONAL PROPERTY

SALARY EMPLOYEE	001.0104.510200	\$34,144
SUPPLIES	001.0104.530300	\$1,500
OTHER EXPENSES	001.0104.530900	\$500
WORKERS COMP	001.0104.536400	\$1,024
PERS	001.0104.536700	\$4,780

APPRAISING REAL PROPERTY

SALARY EMPLOYEES	001.0105.510200	
SUPPLIES	001.0105.530300	\$700
OTHER EXPENSES	0001.0105.530900	\$500
WORKERS COMP	001.0105.536400	
PERS	001.0105.536700	
TOTAL COUNTY AUDITOR		\$313,563

TREASURER

SALARY OFFICIAL	001.0106.510100	\$45,182
SALARY EMPLOYEES	001.0106.510200	\$108,313
SUPPLIES	001.0106.530300	\$10,000
EQUIPMENT	001.0106.530400	\$2,000
CONTRACT SERVICES	001.0106.530600	\$2,000
TRAVEL	001.0106.530700	\$1,500
ADVERTISING & PRINTING	001.0106.530800	\$2,000
OTHER EXPENSES	001.0106.530900	\$2,000
WORKER COMP	001.0106.536400	\$4,605
PERS	001.0106.536700	\$21,489
TOTAL COUNTY TREASURER		\$199,089

PROSECUTING ATTORNEY

SALARY OFFICIAL	001.0107.510100	\$105,935
SALARY EMPLOYEES	001.0107.510200	\$270,170
SUPPLIES	001.0107.530300	\$2,000
EQUIPMENT	001.0107.530400	\$3,000
CONTRACT SERVICES	001.0107.530500	\$7,700
OTHER EXPENSES	001.0107.530900	
ALLOWANCES FOJ	001.0107.531300	\$29,117
CREDIT CARD EXPENSE	001.0107.533000	\$300
WORKERS COMP	001.0107.536400	\$11,283
PERS	001.0107.536700	\$52,655
TOTAL PROSECUTING ATTORNEY		\$482,160

BUREAU OF INSPECTION

EXAMINATION COUNTY OFFICES	001.0108.531500	\$55,000
TOTAL BUREAU OF INSPECTION		\$55,000

AUTOMATIC DATA PROCESSING BOARD

SUPPLIES	001.0109.530300	\$5,000
SOFTWARE SUPPORT	001.0109.530600	\$15,000
HARDWARE SUPPORT	001.0109.530601	\$8,000
TOTAL DATA PROCESSING		\$28,000

COURT OF APPEALS

OTHER EXPENSES	001.0201.530900	\$18,000
TOTAL COURT OF APPEALS		\$18,000

COMMON PLEAS COURT

SALARY OFFICIAL	001.0202.510100	\$8,390
SALARY EMPLOYEES	001.0202.510200	\$155,915
SUPPLIES	001.0202.530300	\$4,000
EQUIPMENT	001.0202.530400	\$15,000
CONTRACT SERVICES	001.0202.530600	\$12,000
TRAVEL	001.0202.530700	\$3,000
OTHER EXPENSES	001.0202.530900	\$8,000
JUROR FEES	001.0202.531900	\$30,000
WITNESS FEES	001.0202.532000	\$4,000
TRANSCRIPTS	001.0202.532100	\$750
FOREIGN JUDGE	001.0202.532200	\$3,000
WORKERS COMP	001.0202.536400	\$4,983
PERS	001.0202.536700	\$23,255
TOTAL COMMON PLEAS		\$272,293

JURY COMMISSION

SALARY EMPLOYEES	001.0202.510201	\$1,800
ADVERTISING & PRINTING	001.0202.530800	\$200
TOTAL JURY COMMISSION		\$2,000

ADULT PROBATION

SALARY EMPLOYEES	001.0203.510200	\$48,225
SUPPLIES	001.0203.530300	\$2,000
OTHER EXPENSES	001.0203.530900	\$5,500
WORKERS COMP	001.0203.536400	\$1,447
PERS	001.0203.536700	\$6,752
TOTAL ADULT PROBATION		\$63,923

JUVENILE COURT

SALARY EMPLOYEES	001.0205.510200	\$103,270
SUPPLIES	001.0205.530300	\$10,000
EQUIPMENT	001.0205.530400	\$11,000
CONTRACT SERVICES	001.0205.530600	\$2,500
FAST MENTORING	001.0205.530601	\$12,100
TRAVEL	001.0205.530700	\$1,000
JUROR FEES	001.0205.531900	\$750
WITNESS FEES	001.0205.532000	\$750
FOREIGN JUDGE	001.0205.532200	\$1,000
WORKERS COMP	001.0205.536400	\$3,098
PERS	001.0205.536700	\$14,458
TOTAL JUVENILE COURT		\$159,926

JUVENILE PROBATION

SALARY EMPLOYEES	001.0206.510200	\$257,310
PROBATION SERVICES	001.0206.530601	\$8,000
TRAVEL	001.0206.530700	\$18,000
SUPPLIES	001.0206.530300	\$1,000
DETENTION	001.0206.530900	\$424,150
WORKERS COMP	001.0206.536400	\$7,719
PERS	001.0206.536700	\$36,023
TOTAL JUVENILE PROBATION		\$752,203

PROBATE COURT

SALARY OFFICIAL	001.0207.510100	\$8,390
SALARY EMPLOYEES	001.0207.510200	\$107,900
SUPPLIES	001.0207.530300	\$9,000
EQUIPMENT	001.0207.530400	\$0
CONTRACT SERVICES	001.0207.530600	\$1,000
TRAVEL	001.0207.530700	\$500
OTHER EXPENSES	001.0207.530900	\$1,000
JUROR FEES	001.0207.531900	\$500
WITNESS FEES	001.0207.532000	\$500
FOREIGN JUDGE	001.0207.532200	\$500
WORKERS COMP	001.0207.536400	\$3,489
PERS	001.0207.536700	\$16,281
TOTAL PROBATE COURT		\$149,059

CLERK OF COURTS

SALARY OFFICIALS	001.0208.510100	\$56,478
SALARY EMPLOYEES	001.0208.510200	\$166,110
SUPPLIES	001.0208.530300	\$12,500
CONTRACT REPAIRS	001.0208.530500	\$1,500
CONTRACT SERVICES	001.0208.530600	\$3,000
TRAVEL	001.0208.530700	\$3,000
OTHER EXPENSES	001.0208.530900	\$6,000
WORKERS COMP	001.0208.536400	\$6,678
PERS	001.0208.536700	\$31,162
TOTAL CLERK OF COURTS		\$286,428

CORONER

SALARY OFFICIAL	001.0209.510100	\$28,112
SALARY EMPLOYEES	001.0209.510200	\$4,585
SUPPLIES	001.0209.530300	\$500
CONTRACT REPAIRS	001.0209.530500	\$300
CONTRACT SERVICES	001.0209.530600	\$29,000
TRAVEL	001.0209.530700	\$5,200
OTHER EXPENSES	001.0209.530900	\$3,500
WORKERS COMP	001.0209.536400	\$981
PERS	001.0209.536700	\$4,578
TOTAL CORONER		\$76,755

MUNICIPAL COURT JUDGE

SALARY OFFICIAL	001.0210.510100	\$63,250
SALARY EMPLOYEES	001.0210.510200	\$165,231
SUPPLIES	001.0210.530300	\$4,000
CONTRACT SERVICES	001.0210.530600	\$14,000
OTHER EXPENSES	001.0210.530900	\$5,500
JUROR FEES	001.0210.531900	\$15,000
WITNESS FEES	001.0210.532000	\$3,000
WORKERS COMP	001.0210.536400	\$6,854
PERS	001.0210.536700	\$31,987
TOTAL MUNICIPAL COURT JUDGE		\$308,823

MUNICIPAL COURT CLERK

SALARY OFFICIAL	001.0211.510100	
SALARY EMPLOYEES	001.0211.510200	\$251,732
SUPPLIES	001.0211.530300	\$12,500
CONTRACT REPAIRS	001.0211.530500	\$1,000
CONTRACT SERVICES	001.0211.530600	\$4,000
TRAVEL	001.0211.530700	\$2,000
OTHER EXPENSES	001.0211.530900	\$5,000
WORKERS COMP	001.0211.536400	\$7,552
PERS	001.0211.536700	\$35,242
TOTAL MUNICIPAL COURT CLERK		\$319,026

LAW LIBRARY

SALARY EMPLOYEES	001.0212.510200	\$17,000
WORKERS COMP	001.0212.536400	\$510
PERS	001.0212.536700	\$2,380
TOTAL LAW LIBRARY		\$19,890

BOARD OF ELECTIONS

SALARY OFFICIALS	001.0301.510100	\$17,092
SALARY EMPLOYEES	001.0301.510200	\$112,000
POLL WORKERS	001.0301.510201	\$65,000
SUPPLIES	001.0301.530300	\$50,000
SOFTWARE	001.0301.530301	\$15,000
EQUIPMENT	001.0301.530400	\$3,000
CONTRACT REPAIRS	001.0301.530500	\$1,000
CONTRACT SERVICES	001.0301.530600	\$20,000
TRAVEL	001.0301.530700	\$10,000
ADVERTISING & PRINTING	001.0301.530800	\$15,000
OTHER EXPENSES	001.0301.530900	\$0
WORKERS COMP	001.0301.536400	\$3,873
PERS	001.0301.536700	\$18,073
TOTAL BOARD OF ELECTIONS		\$330,038

BUILDINGS AND GROUNDS

CAPITAL IMPROVEMENTS

EQUIPMENT 001.0401.530400 \$20,000

TOTAL CAPITAL IMPROVEMENTS \$20,000

MAINTENANCE AND OPERATIONS

SALARY EMPLOYEES 001.0402.510200 \$238,357

SUPPLIES 001.0402.530300 \$65,000

OFFICE SUPPLIES 001.0402.530301 \$150,000

EQUIPMENT 001.0402.530400 \$40,000

CONTRACT REPAIRS 001.0402.530500 \$40,000

CONTRACT SERVICES 001.0402.530600 \$500,000

RENTALS 001.0402.532800

WORKERS COMP 001.0402.536400 \$7,151

PERS 001.0402.536700 \$33,370

TOTAL BUILDINGS & GROUNDS \$1,073,878

AIRPORT GRANT

GRANT 001.0403.532900 \$48,000

TOTAL AIRPORT GRANT \$48,000

SHERIFF

SALARY OFFICIAL	001.0601.510100	\$59,537
SALARY EMPLOYEES	001.0601.510200	\$2,840,800
SUPPLIES-LAW ENFORCEMENT	001.0601.530300	\$70,000
SUPPLIES JAIL	001.0601.530301	\$180,000
EQUIPMENT LAW ENFORCEMENT	001.0601.530400	\$115,000
EQUIPMENT JAIL	001.0601.530401	\$16,000
REPAIRS LAW ENFORCEMENT	001.0601.530500	\$48,000
REPAIRS JAIL	001.0601.530501	\$38,000
SERVICES LAW ENFORCEMENT	001.0601.530600	\$295,000
SERVICES JAIL	001.0601.530601	\$110,000
OTHER EXPENSES LAW ENFORCE	001.0601.530900	\$1,500
OTHER EXPENSES JAIL	001.0601.530901	\$750
ALLOWANCES FOJ	001.0601.531300	\$40,000
UNEMPLOYMENT	001.0601.535000	\$10,000
WORKERS COMP	001.0601.536400	\$56,094
PERS	001.0601.536700	\$463,772
TRAINING LAW ENFORCEMENT	001.0601.530902	\$12,000
TOTAL SHERIFF		\$4,356,453

RECORDER

SALARY OFFICIAL	001.0602.510100	\$43,174
SALARY EMPLOYEES	001.0602.510200	\$63,000
SUPPLIES	001.0602.530300	\$2,000
CONTRACT REPAIRS	001.0602.530500	\$1,000
CONTRACT SERVICES	001.0602.530600	\$14,000
TRAVEL	001.0602.530700	\$750
OTHER EXPENSES	001.0602.530900	\$2,000
WORKERS COMP	001.0602.536400	\$3,185
PERS	001.0602.536700	\$14,864
TOTAL RECORDER		\$143,974

HUMANE SOCIETY

SALARY EMPLOYEES	001.0603.510200	\$3,500
GRANT	001.0603.532400	\$6,000
PERS	001.0603.536700	\$490
TOTAL HUMANE SOCIETY		\$9,990

PUBLIC DEFENDER

SALARY EMPLOYEES	001.0605.510200	\$180,216
SUPPLIES	001.0605.530300	\$6,000
EQUIPMENT	001.0605.530400	\$1,250
CONTRACT SERVICES	001.0605.530500	\$4,000
CONTRACT REPAIRS	001.0605.530600	\$1,250
TRAVEL	001.0605.530700	\$1,000
OTHER EXPENSES	001.0605.530900	\$25,000
TRANSCRIPTS	001.0605.530901	\$7,500
RENTAL FACILITIES	001.0605.532800	\$6,000
COMPENSATION COMMISSION	001.0605.534700	\$500
WORKERS COMP	001.0605.536400	\$5,421
PERS	001.0605.536700	\$25,300
TOTAL PUBLIC DEFENDER		\$263,438

AGRICULTURE

FARM EXPENSE	001.0701.530900	\$1,000
OSU EXTENSION	001.0701.532400	\$219,000
PARK DISTRICT	001.0701.532500	
APIARY INSPECTION	001.0701.533700	\$5,000
SOIL CONVERSATION GRANT	001.0701.533900	\$150,250
AG SOCIETY GRANT	001.0701.533901	\$50,000
TOTAL AGRICULTURE		\$425,250

TUBERCULOSIS CARE

CONTRACT SERVICES	001.0801.530600	\$2,500
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VITAL STATISTICS

FEES	001.0801.534100	\$4,000
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OTHER HEALTH

OTHER EXPENSES	001.0801.530900	\$1,000
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CRIPPLED CHILDREN		
001.0801.534400		\$91,150
TOTAL HEALTH		\$98,650
CHILDRENS SERVICES BOARD		
CHILDREN SERVICES	001.0902.532800	\$150,000
TOTAL CHILDREN SERVICES		\$150,000
VETERANS FINANCE		
SALARY OFFICIAL	001.0903.510100	\$12,298
SALARY EMPLOYEES	001.0903.510200	\$104,635
SUPPLIES	001.0903.530300	\$15,000
EQUIPMENT	001.0903.530400	\$33,000
CONTRACT SERVICES	001.0903.530600	\$7,000
TRAVEL	001.0903.530700	\$12,000
ALLOWANCES	001.0903.535000	\$100,000
WORKERS COMP	001.0903.536400	\$4,313
PERS	001.0903.536700	\$20,128
TOTAL VETERANS FINANCE		\$308,374
VETERANS SERVICES		
VAN DRIVERS SALARY	001.0904.510200	\$26,839
OTHER EXPENSES	001.0904.530900	\$3,500
BURIAL PLOTS	001.0904.535100	\$1,000
BURIALS	001.0904.535200	\$3,000
GRAVEMARKERS	001.0904.535300	\$9,000
MEMORIAL DAY EXPENSES	001.0904.535400	\$7,600
TOTAL VETERANS SERVICES		\$24,100
PUBLIC ASSISTANCE		
GRANT	001.0905.533400	\$101,792
TOTAL PUBLIC ASSISTANCE		\$101,792
WORKHOUSE		
CONTRACT SERVICES	001.0906.530600	\$20,000
TOTAL WORKHOUSE		\$20,000

SANITARY ENGINEER

SALARY EMPLOYEES	001.1001.510200	\$148,000
SUPPLIES	001.1001.53030	\$3,400
EQUIPMENT	001.1001.530400	
EXPENSES	001.1001.530500	\$1,000
OTHER EXPENSES	001.1001.530900	\$1,500
WORKERS COMP	001.1001.536400	\$4,440
PERS	001.1001.536700	\$20,720
TOTAL SANITARY ENGINEER		\$179,060

VICTIMS SERVICE CONTRACT

SALARY EMPLOYEE	001.1107.510200	\$7,750
MEDICARE	001.1107.510201	\$113
WORKERS COMP	001.1107.536400	\$232
HOSPITALIZATION	001.1107.536600	\$1,462
PERS	001.1107.536700	\$1,083
STATE REIMBURSEMENT	001.1107.537000	\$0
TOTAL VICTIMS SERVICE CONTRACT		\$10,640

ENGINEER

SUPPLIES	001.1201.530300	\$11,500
EQUIPMENT	001.1201.530400	\$7,500
CONTRACT SERVICES	001.1201.530600	\$18,000
OTHER EXPENSES	001.1201.530900	\$1,000
TOTAL ENGINEER		\$38,000

DOMESTIC RELATIONS COURT

SUPPLIES	001.1206.530300	\$1,000
OTHER EXPENSES	001.1206.530900	\$1,000
TRANSCRIPTS	001.1206.532100	\$3,000
FOREIGN JUDGE	001.1206.532200	\$750
WORKERS COMP	001.1206.536400	
TOTAL DOMESTIC RELATIONS COURT		\$5,750

GIS

SALARY EMPLOYEES	001.1207.510200	\$69,700
MEDICARE	001.1207.510201	\$750
SUPPLIES	001.1207.530300	\$2,000
EQUIPMENT	001.1207.530400	\$35,000
CONTRACT SERVICES	001.1207.530600	\$100,000
TRAVEL	001.1207.530700	\$5,000
WORKERS COMP	001.1207.536400	\$2,091
HOSPITALIZATION	001.1207.536600	\$15,000
PERS	001.1207.536700	\$9,758
TOTAL GIS		\$239,299

GIS/TECHNOLOGY

SALARY EMPLOYEES	001.1208.510200	
MEDICARE	001.1208.510100	
SUPPLIES	001.1208.530300	
EQUIPMENT	001.1208.530400	
CONTRACT SERVICES	001.1208.530600	\$90,000
TRAVEL	001.1208.530700	
WORKERS COMP	001.1208.536400	
HOSPITALIZATION	001.1208.536600	
PERS	001.1208.536700	

TOTAL GIS/TECHNOLOGY **\$90,000**

HISTORICAL SOCIETY

AUGLAIZE COUNTY	001.1301.533400	\$1,250
NEW BREMEN	001.1301.533401	\$625
MINSTER	001.1301.533402	\$625
CRIDERSVILLE	001.1301.533403	\$625
NEW KNOXVILLE	001.1301.533404	\$625
UNIOPOLIS	001.1301.533405	\$625
BUCKLAND	001.1301.533406	\$625
TOTAL HISTORICAL SOCIETY		\$5,000

AIRPORT ZONING

ADVERTISING	001.1302.530800	\$200
OTHER EXPENSES	001.1302.530900	
PER DIEM	001.1302.534700	\$1,000
TOTAL AIRPORT ZONING		\$1,200

INSURANCE

UNEMPLOYMENT INSURANCE	001.1401.535000	\$10,000
PROPERTY	001.1401.536100	\$400,000
PERSONS	001.1401.536500	\$5,000
HEALTH	001.1401.536600	\$1,700,000
TOTAL INSURANCE		\$2,115,000

TAXES

TAXES	001.1402.536800	\$30,000
TOTAL TAXES		\$30,000

LAW LIBRARY

	001.1501.531900	\$70,000
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EMERGENCY MANAGEMENT COOPERATIVE

	001.1501.530601	\$26,000
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HAZMAT EQUIPMENT GRANT

	001.1501.530600	\$7,000
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LOCAL EMERGENCY PLANNING COMMITTEE

TRANSFER OUT	001.1501.530602	\$10,000
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ECONOMIC DEVELOPMENT

ADVERTISING	001.1501.530800	\$15,000
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MISC. ATTORNEY FEES

	001.1501.531800	\$15,000
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MUNICIPAL COURT PROJECT

	001.1502.530600	\$150,000
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MEDICARE TAX

	001.1601.500100	\$80,000
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TOTAL MISCELLANEOUS		\$373,000
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CONTINGENCIES

NON OPERATING OTHER EXPENSE	001.1701.535000	\$2,000
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TRANSFERS	001.1701.538000	\$292,000
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ADVANCE OUT	001.1701.550000	
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TOTAL CONTINGENCIES		\$294,000
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sub total general fund		\$10,248,329
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subtotal general fund		\$4,509,115
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TOTAL GENERAL FUND		\$14,757,445
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SPECIAL REVENUE FUNDS

MOTOR VEHICLE AND GASOLINE TAX FUND

ENGINEER

SALARY OFFICIAL	002.0013.510100	\$85,354
SALARY EMPLOYEES	002.0013.510200	\$303,000
SUPPLIES	002.0013.530300	\$2,000
EQUIPMENT	002.0013.530400	\$12,000
CONTRACT SERVICES	002.0013.530600	\$50,000
TRAVEL	002.0013.530700	\$6,000
EXPENSES TRAINING	002.0013.530900	\$9,000
WORKERS COMP	002.0013.536400	\$32,000
PERS	002.0013.536700	\$245,000
TOTAL ENGINEER		\$744,354

ROAD

SALARY EMPLOYEES	002.0014.510200	\$1,066,000
MEDICARE	002.0014.510201	\$18,000
SUPPLIES	002.0014.530300	\$9,000
PARTS	002.0014.530301	\$160,000
FUEL	002.0014.530401	\$240,000
CONTRACT SERVICES	002.0014.530500	\$55,000
EQUIPMENT	002.0014.530600	\$460,000
ADVERTISING & PRINTING	002.0014.530800	\$1,300
OTHER EXPENSES	002.0014.530900	\$18,000
UNEMPLOYMENT	002.0014.535000	\$600
MATERIALS	002.0014.538400	\$620,000
CONTRACT PROJECTS	002.0014.550100	\$646,778
CAPITAL IMPROVEMNETS	002.0014.550200	\$40,000
TOTAL ROADS		\$3,334,678

BRIDGES & CULVERTS

SALARY EMPLOYEES	002.0015.510200	\$277,000
HEALTH INSURANCE	002.0015.536600	\$480,000
MATERIALS	002.0015.538400	\$255,000
COMPENSATION & DAMAGES	002.0015.538500	\$10,000
CONTRACT PROJECT	002.0015.550100	\$140,000
TOTAL BRIDGES & CULVERTS		\$1,162,000
TOTAL MVGT		\$5,241,032

GRAND LAKE TASK FORCE

SUPPLIES	003.0003.530300	\$5,000
EQUIPMENT	003.0003.530400	\$70,000
CONTRACT SERVICES	003.0003.530600	\$25,000
OTHER EXPENSES	003.0003.530900	\$7,000
TRAINING	003.0003.532900	\$5,000
TOTAL GLTF MATCH		\$112,000

SOLID WASTE MANAGEMENT

SALARY EMPLOYEES	004.0004.510200	\$179,830
MEDICARE	004.0004.510201	\$2,608
SUPPLIES	004.0004.530300	\$28,000
EQUIPMENT	004.0004.530400	\$15,000
CONTRACT SERVICES	004.0004.530600	\$68,000
COST ALLOCATION	004.0004.530601	\$17,000
TRAVEL	004.0004.530700	\$1,500
OTHER EXPENSES	004.0004.530900	\$900
TRANSFER OUT	004.0004.535800	
WORKERS COMP	004.0004.536400	\$5,395
HOSPITALIZATION	004.0004.536600	\$57,000
PERS	004.0004.536700	\$25,176
TOTAL SOLID WASTE MANAGEMENT		\$400,409

DOG & KENNEL

SUPPLIES	005.0002.530300	\$3,000
CONTRACT SERVICES	005.0002.530600	\$46,000
CLAIMS & WITNESS FEES	005.0002.538100	\$5,000
TOTAL DOG & KENNEL		\$54,000

PUBLIC ASSISTANCE

SALARY EMPLOYEES	006.0008.510200	\$1,312,912
MEDICARE	006.0008.510201	\$18,944
SUPPLIES	006.0008.530300	\$90,000
EQUIPMENT	006.0008.530400	\$128,395
CONTRACT SERVICES	006.0008.530600	\$200,000
TRAVEL	006.0008.530700	\$32,000
OTHER EXPENSES	006.0008.530900	\$116,155
FACILITIES	006.0008.532800	\$100,000
UNEMPLOYMENT	006.0008.535000	\$2,000
TRANSFER OUT	006.0008.535700	
WORKERS COMP	006.0008.536400	\$39,387
HOSPITALIZATION	006.0008.536600	\$317,982
PERS	006.0008.536700	\$183,808
GENERAL RELIEF	006.0008.538600	\$458,742
DAY CARE	006.0008.538900	\$504,700
REIMBURSEMENT	006.0008.53580	\$0
TOTAL PUBLIC ASSISTANCE		\$3,505,025

MARRIAGE LICENSES

MARRIAGE LICENSES	007.0037.537900	\$11,000
TOTAL MARRIAGE LICENSES		\$11,000

INDIGENT GUARDIANS

CONTRACT SERVICES	008.0008.530200	\$9,000
SUPPLIES	008.0008.530300	\$3,000
EQUIPMENT	008.0008.530400	\$3,000
TRANSFER	008.0008.535800	
TOTAL INDIGENT GUARDIANS		\$15,000

IDAT

SERVICES	009.0009.530900	\$35,000
TOTAL IDAT		\$35,000

ENFORCEMENT & EDUCATION

EXPENSES	010.0010.530900	\$800
TOTAL ENFORCEMENT & EDUCATION		\$800

TREASURER PRE-PAY

SUPPLIES	011.0011.530300	\$1,000
EQUIPMENT	011.0011.530400	
SERVICES	011.0011.530600	
TRANSFER OUT	011.0011.535800	
TOTAL TREASURER PRE-PAY		\$1,000

COMPUTER- JUVENILE/PROBATE

SERVICES	012.0012.530600	
REIMBURSEMENT	012.0012.535800	\$110,224
TOTAL COMPUTER - JUVENILE/PROBATE		\$110,224

DRETAC - TREASURER

SALARY EMPLOYEES	013.0013.510200	\$0
MEDICARE	013.0013.510201	\$0
SUPPLIES	013.0013.530300	
EQUIPMENT	013.0013.530400	
CONTRACT SERVICES	013.0013.530600	
TRAVEL	013.0013.530700	
OTHER EXPENSES	013.0013.530900	\$0
WORKERS COMP	013.0013.536400	\$0
HEALTH INSURANCE	013.0013.536600	\$0
PERS	013.0013.536700	\$0
TOTAL DRETAC - TREASURER		\$0

DRETAC - PROSECUTING ATTORNEY

SALARY EMPLOYEES	013.0113.510200	\$26,452
MEDICARE	013.0113.510201	\$384
HEALTH INSURANCE	013.0113.536600	\$3,800
WORKERS COMP	013.0113.536400	\$794
PERS	013.0113.536700	\$3,703
TOTAL DRETAC - PROS. ATTY.		\$35,133

REAL ESTATE ASSESSMENT

SALARY EMPLOYEES	014.0012.510200	\$175,000
MEDICARE	014.0012.510201	\$2,600
SUPPLIES	014.0012.530300	\$12,000
EQUIPMENT	014.0012.530400	\$30,000
HARDWARE MAINTENANCE	014.0012.530401	\$10,000
SOFTWARE SUPPORT	014.0012.530600	\$40,000
NEW CONSTRUCTION	014.0012.530601	\$6,000
TRIENNIAL CONTRACT	014.0012.530602	\$0
CONTRACT SERVICES	014.0012.530604	\$50,000
TRAVEL	014.0012.530700	\$3,000
ADVERTISING & PRINTING	014.0012.530800	\$3,500
OTHER EXPENSES	014.0012.530900	\$3,000
WORKERS COMP	014.0012.536400	\$5,250
HOSPITALIZATION	014.0012.536600	\$45,000
PERS	014.0012.536700	\$24,500
TOTAL REAL ESTATE ASSESSMENT		\$409,850

SOIL CONSERVATION

SALARIES	015.0014.510200	\$175,910
SUPPLIES	015.0014.530300	\$5,000
EQUIPMENT	015.0014.530400	\$5,000
CONTRACT REPAIRS	015.0014.530500	\$800
CONTRACT SERVICES	015.0014.530600	\$9,200
TRAVEL & EXPENSES	015.0014.530700	\$2,200
ADVERTISING & PRINTING	015.0014.530800	\$2,000
OTHER EXPENSES	015.0014.530900	\$5,000
RENTALS	015.0014.532800	\$13,000
WORKERS COMP	015.0014.536400	\$4,400
HOSPITALIZATION	015.0014.536600	\$60,000
PERS	015.0014.536700	\$24,650
SERVICE FEES	015.0014.537200	\$3,027
SCHOLARSHIPS	015.0014.538800	\$0
TOTAL SOIL CONSERVATION		\$310,187

GRAND LAKE TASK FORCE FINES

OTHER EXPENSES	016.0016.530900	\$25,000
TOTAL GLTF FINES		\$25,000

RECYCLE GRANT

EQUIPMENT	017.0017.530400	\$22,000
CONTRACT SERVICES	017.0017.530600	
TOTAL RECYCLE GRANT		\$22,000

YOUTH SERVICES

SALARY EMPLOYEES	018.0032.510200	\$52,200
MEDICARE	018.0032.510201	\$760
CONTRACT SERVICES	018.0032.530600	\$4,000
WORK PROJECT	018.0032.531000	\$66,891
TRANSFER OUT	018.0032.535800	
WORKERS COMP	018.0032.536400	\$1,566
HOSPITALIZATION	018.0032.536600	\$5,690
PERS	018.0032.536700	\$7,308
COST ALLOCATION	018.0032.536800	\$1,005
TOTAL YOUTH SERVICES		\$139,420

BOARD OF MR/DD

SALARY EMPLOYEES	019.0019.510200	\$1,872,084
MEDICARE	019.0019.510201	\$25,599
SUPPLIES	019.0019.530300	\$119,500
EQUIPMENT	019.0019.530400	\$21,000
CONTRACT REPAIRS	019.0019.530500	\$19,500
CONTRACT SERVICES	019.0019.530600	\$1,500,000
TRAVEL	019.0019.530700	\$28,500
OTHER EXPENSES	019.0019.530900	
UNEMPLOYMENT	019.0019.532200	\$15,000
TRANSFER OUT	019.0019.535900	
WORKERS COMP	019.0019.536400	\$35,000
HEALTH INSURANCE	019.0019.536600	\$858,075
PERS	019.0019.536700	\$262,094
CAPITAL IMPROVEMENTS	019.0019.550100	\$0
TOTAL BOARD OF MR/DD		\$4,756,352

HANDGUN LICENSE

CONTRACT SERVICES	020.0020.530600	\$13,513
TRANSFER OUT	020.0020.550100	
TOTAL HANDGUN LICENSE		\$13,513

COMMUNITY ALTERNATIVES

EQUIPMENT	021.0021.530400	\$5,000
CONTRACT SERVICES	021.0021.530600	\$420,000
PERS	021.0021.536700	
TOTAL COMMUNITY ALTERNATIVES		\$425,000

GRAND LAKE TASK FORCE FEDERAL GRANT

SUPPLIES	022.0022.530300	\$3,319
CONTRACT SERVICES	022.0022.530600	\$34,865
TRANSFER	022.0022.538000	
TOTAL GLTF FEDERAL GRANT		\$38,184

LOCAL EMERGENCY PLANNING

SUPPLIES	023.0023.530300	\$8,000
TRAINING MATERIAL	023.0023.530301	\$5,634
EQUIPMENT	023.0023.530400	\$20,000
OTHER EXPENSES	023.0023.530900	\$10,000
TRANSFER	023.0023.538000	
TOTAL EMERGENCY PLANNING		\$43,634

CCF - CPC

SUPPLIES	024.0024.530300	\$2,000
EQUIPMENT	024.0024.530400	\$10,000
CONTRACT REPAIRS	024.0024.530500	\$2,000
CONTRACT SERVICES	024.0024.530600	\$10,000
TRAVEL	024.0024.530700	\$1,000
OTHER EXPENSES	024.0024.530900	\$3,000
TOTAL CCF - CPC		\$28,000

RECORDER'S FUND

SUPPLIES	025.0025.530300	
EQUIPMENT	025.0025.530400	
CONTRACT SERVICES	025.0025.530600	\$50,708
TOTAL RECORDER'S FUND		\$50,708

CERTIFICATE TITLE ADMINISTRATION

SALARY EMPLOYEES	026.0026.510200	\$102,166
MEDICARE	026.0026.510201	\$1,481
SUPPLIES	026.0026.530300	\$5,000
EQUIPMENT	026.0026.530400	\$3,000
CONTRACT REPAIRS	026.0026.530500	\$1,000
CONTRACT SERVICES	026.0026.530600	\$2,000
TRAVEL	026.0026.530700	\$3,000
ADVERTISING & PRINTING	026.0026.530800	\$100
OTHER EXPENSES	026.0026.530900	\$5,000
TRANSFER OUT	026.0026.531000	
WORKERS COMP	026.0026.536400	\$3,065
HOSPITALIZATION	026.0026.536600	\$36,000
PERS	026.0026.536700	\$14,303
TOTAL CERTIFICATE TITLE ADMIN.		\$176,116

HAVA

EQUIPMENT	027.0027.530400	
CONTRACT SERVICES	027.0027.530600	\$0
TOTAL HAVA		\$0

07 VOCA

SALARY EMPLOYEES	028.0028.510200	\$0
MEDICARE	028.0028.510201	\$0
SUPPLIES	028.0028.530300	\$0
CONTRACT SERVICES	028.0028.530600	\$0
PRINTING	028.0028.530800	
OTHER EXPENSES	028.0028.530900	\$0
HOSPITALIZATION	028.0028.536600	\$0
WORKERS COMP	028.0028.536400	\$0
PERS	028.0028.536700	\$0
TOTAL VOCA		\$0

MARKETING DEVELOPMENT GRANT

OTHER EXPENSES	029.0029.530900	
TOTAL MARKETING DEVELOPMENT GRANT		\$0

CCF - MUNICIPAL COURT

SUPPLIES	030.0030.530300	\$10,000
EQUIPMENT	030.0030.530400	\$80,000
CONTRACT REPAIRS	030.0030.530500	\$2,500
CONTRACT SERVICES	030.0030.530600	\$20,000
TRAVEL	030.0030.530700	\$2,000
OTHER EXPENSES	030.0030.530900	\$2,000
TRANSFER OUT	030.0030.535800	
TOTAL CCF - MUNICIPAL COURT		\$116,500

WLEB GRANT

SALARY EMPLOYEES	031.0031.510200	\$28,288
MEDICARE	031.0031.510201	\$450
WORKERS COMP	031.0031.536400	\$712
INSURANCE	031.0031.536600	\$6,400
PERS	031.0031.536700	\$4,000
TOTAL WLEB GRANT		\$28,738

POLICE ROTARY

SALARY EMPLOYEES	032.0024.510200	\$47,050
MEDICARE	032.0024.510201	\$800
SUPPLIES	032.0024.530300	\$200
EQUIPMENT	032.0024.530400	\$200
OTHER EXPENSES	032.0024.530900	\$709
WORKERS COMP	032.0024.536400	\$1,412
HOSPITALIZATION	032.0024.536600	\$15,000
PERS	032.0024.536700	\$8,187
TOTAL POLICE ROTARY		\$73,557

SERC GRANT

SUPPLIES	033.0033.530300	\$7,000
TRAINING SUPPLIES	033.0033.530301	\$7,249
EQUIPMENT	033.0033.530400	\$5,000
TRAINING SERVICES	033.0033.530600	\$5,059
TRAVEL	033.0033.530700	\$2,000
TRANSFER OUT	033.0033.535800	\$22,500
TOTAL SERC GRANT		\$48,808

MUNICIPAL COURT PROJECT

TRANSFER OUT	034.0034.535800	\$65,000
TOTAL MUNICIPAL COURT PROJECT		\$65,000

08 VOCA

SALARY EMPLOYEES	035.0035.510200	\$18,967
MEDICARE	035.0035.510201	\$276
SUPPLIES	035.0035.530300	
CONTRACT SERVICES	035.0035.530600	
PRINTING	035.0035.530800	
OTHER EXPENSES	035.0035.530900	
WORKERS COMP	035.0035.536400	\$698
HOSPITALIZATION	035.0035.536600	\$3,398
PERS	035.0035.536700	\$2,655
TOTAL 06 VOCA		\$25,994

ECONOMIC DEVELOPMENT

CONTRACT SERVICES	036.0036.530600	\$7,197
TOTAL ECONOMIC DEVELOPMENT		\$7,197

ACT GRANT 08

SUPPLIES	038.0038.530300	\$250
CONTRACT SERVICES	038.0038.530600	\$29,500
OTHER EXPENSES	038.0038.530900	
TOTAL ACT GRANT 08		\$29,750

ACT GRANT 07

SUPPLIES	039.0039.530300	\$0
CONTRACT SERVICES	039.0039.530600	\$6,055
TOTAL ACT GRANT 07		\$6,055

MR/DD CAPITAL PROJECTS

EQUIPMENT	040.0040.530400	\$197,173
CONTRACT SERVICES	040.0040.530600	\$197,173
TOTAL MR/DD CAPITAL PROJECTS		\$394,346

PERMANENT IMPROVEMENT

PROJECTS	041.0041.550100	\$500,000
LAND	041.0041.550200	\$200,000
TRANSFER OUT	041.0041.550400	
TOTAL PERMANENT IMPROVEMENT		\$700,000

INDIGENT APPL. FEES

PAYMENT TO STATE	048.0048.538000	\$480
PAYMENT TO COUNTY	048.0048.538100	\$4,000
TOTAL INDIGENT APPL. FEES		\$4,480

STATE AIRPORT GRANT

ADMINISTRATION	049.0049.500100	
CONSTRUCTION	049.0049.530600	\$0
ENGINEERING	049.0049.530601	
TOTAL STATE AIRPORT GRANT		\$0

CHILDRENS SERVICES

TRANSFER OUT	050.0004.530200	\$300,000
CONTRACT SERVICES	050.0004.530600	\$500,000
TOTAL CHILDRENS SERVICES		\$800,000

CHILDRENS TRUST FUND

ADMINISTRATIVE	051.0051.500100	
PROJECT	051.0051.500200	
SUPPLIES	051.0051.530300	
REIMBURSEMENT	051.0051.535800	
TOTAL CHILDRENS TRUST FUND		\$0

INMATE TELEPHONE

SUPPLIES	052.0052.530300	\$3,000
EQUIPMENT	052.0052.530400	\$15,000
CONTRACT SERVICES	052.0052.530600	\$38,000
TOTAL INMATE TELEPHONE		\$56,000

SHSP 06

SUPPLIES	053.0053.530300	\$27,325
EQUIPMENT	053.0053.530400	\$0
CONTRACT SERVICES	053.0053.530600	\$1,535
REIMBURSEMENT OUT	053.0053.531000	
TOTAL SHSP 06		\$28,860

GLTF OHIO

SUPPLIES	056.0056.530300	\$11,308
EQUIPMENT	056.0056.530600	
TOTAL GLTF OHIO		\$11,308

PROSECUTOR MAND FINES

SUPPLIES	057.0057.530300	\$2,017
TOTAL PROSECUTOR MAND FINES		\$2,017

07 STATE AIRPORT GRANT

CONSTRUCTION	058.0058.530600	\$0
TOTAL 07 STATE AIRPORT GRANT		\$0

JAIL COMMISSARY

SUPPLIES	059.0059.530300	\$30,000
CONTRACT SERVICES	059.0059.530600	\$12,000
TOTAL JAIL COMMISSARY		\$42,000

911 FUND

SUPPLIES	060.0060.530300	\$40,000
EQUIPMENT	060.0060.530400	\$50,000
CONTRACT SERVICES	060.0060.530600	\$50,000
TOTAL 911 FUND		\$140,000

REVOLVING LOAN

ADMINISTRATION	061.0061.531000	\$100,000
TOTAL REVOLVING LOAN		\$100,000

AIRPORT ROTARY

MEDICARE	076.0076.500100	\$435
SALARY EMPLOYEE	076.0076.510200	\$30,000
WORKERS COMP	076.0076.536400	\$900
PERS	076.0076.536700	\$4,200
TOTAL AIRPORT ROTARY		\$35,535

D.A.R.E. GRANT

SALARY EMPLOYEE	077.0077.510200	\$22,292
TOTAL D.A.R.E. GRANT		\$22,292

FEMA

REIMBURSEMENT	079.0079.550100	\$0
TOTAL FEMA		\$0

06 CDBG

PROJECTS	081.0081.530600	\$0
ADMINISTRATION	081.0081.531000	\$674
FAIR HOUSING	081.0081.530602	\$0
TOTAL CDBG		\$674

06 CHIP

PUBLIC REHAB	082.0082.530600	\$0
FAIR HOUSING	082.0082.530602	\$0
ADMINISTRATION	082.0082.531000	\$0
TOTAL 06 CHIP		\$0

CHIP PAYBACK

CONTRACT SERVICES	083.0083.530600	\$55,886
ADMINISTRATION	083.0083.531100	\$5,000
TOTAL CHIP PAYBACK		\$60,886

05 CHIP

PROJECTS	084.0084.530600	
ADMINISTRATION	084.0084.531000	
FAIR HOUSING	084.0084.530602	
TOTAL 05 CHIP		\$0

06 OHTF

HOME/BUILDING REPAIR	085.0085.530600	\$1,353
TOTAL 06 OHTF		\$1,353

07 CDBG

PROJECTS	086.0086.530600	\$124,400
ADMINISTRATION	086.0086.531000	\$22,600
FAIR HOUSING	086.0086.530602	\$4,000
TOTAL CDBG		\$151,000

06 HOME

PRIVATE REHAB	088.0088.530600	\$135,200
DOWNPAYMENT ASST/REHAB	088.0088.530601	\$67,300
ADMINISTRATION	088.0088.50100	\$22,470
TOTAL 06 HOME		\$224,970

INSURANCE FUND

SALARY EMPLOYEE	089.0089.510200	\$13,802
MEDICARE	089.0089.510201	\$205
SUPPLIES	089.0089.530300	\$1,500
OTHER NON OPERATING	089.0089.535000	
INSURANCE CLAIMS	089.0089.535800	\$4,150,000
DRUG CARD	089.0089.536000	\$0
WORKERS COMP	089.0089.536400	\$414
PERS	089.0089.536700	\$1,932
TOTAL INSURANCE FUND		\$4,167,853

COUNTY-WIDE EMERGENCY MANAGEMENT COOPERATIVE

SALARY	EMPLOYEES	090.0090.510200	\$60,927
MEDICARE		090.0090.510201	\$883
SUPPLIES		090.0090.530300	\$7,200
EQUIPMENT		090.0090.530400	\$1,200
CONTRACT SERVICES		090.0090.530600	\$4,000
TRAVEL		090.0090.530700	\$400
OTHER EXPENSES		090.0090.530900	\$0
WORKERS COMP		090.0090.536400	\$1,828
HOSPITALIZATION		090.0090.536600	\$30,000
PERS		090.0090.536700	\$8,530
COST ALLOCATION		090.0090.536800	\$4,000
TOTAL COUNTY-WIDE EMERGENCY MANAGEMENT COOPERATIVE			\$118,968

GRAHAM PKG/REV

GRANT		091.0091.530600	\$0
TOTAL GRAHAM PKG/REV			\$0

HUMAN SERVICES

BUILDING DEBT SER.

NOTE PRINCIPAL		092.092.540100	\$30,000
INTEREST		092.0092.540200	\$14,000
TOTAL HUMAN SERVICES BUILDING DEBT SER.			\$44,000

06 VISION

CONSTRUCTION		093.0093.530600	\$0
TOTAL 06 VISION			\$0

2007 FLEX SPENDING

CLAIMS		094.0094.539700	\$42,755
TRANSFER OUT		094.0094.539800	
TOTAL 2007 FLEXIBLE SPENDING			\$42,755

DRUG ENFORCEMENT

DRUG FINES		095.0095.531000	\$10,326
TOTAL DRUG ENFORCEMENT			\$10,326

CHILD SUPPORT ENFORCEMENT AGENCY

SALARY EMPLOYEES	096.0096.510200	\$449,227
MEDICARE	096.0096.510201	\$6,452
PURCHASE OF SERVICE	096.0096.530200	\$107,120
SUPPLIES	096.0096.530300	\$10,000
EQUIPMENT	096.0096.530400	\$120,000
TRAVEL	096.0096.530700	\$12,360
OTHER EXPENSES	096.0096.530900	\$16,686
UNEMPLOYMENT	096.0096.535000	
TRANSFER OUT	096.0096.535800	
WORKERS COMP	096.0096.536400	\$13,477
HOSPITALIZATION	096.0096.536600	\$142,936
PERS	096.0096.536700	\$62,892
TOTAL C.S.E.A.		\$941,150

COUNTY HOME

SALARY OFFICIAL	097.0097.510100	\$68,931
SALARY EMPLOYEES	097.0097.510200	\$2,198,987
MEDICARE	097.0097.510201	\$37,164
SUPPLIES	097.0097.530300	\$424,565
EQUIPMENT	097.0097.530400	\$10,000
CONTRACT REPAIRS	097.0097.530500	\$27,621
CONTRACT SERVICES	097.0097.530600	\$532,252
COST ALLOCATION	097.0097.530601	\$32,523
TRAVEL	097.0097.530700	\$9,673
ADVERTISING	097.0097.530800	\$7,661
OTHER EXPENSES	097.0097.530900	\$31,308
CONTINGENCY FUND	097.0097.534600	\$0
UNEMPLOYMENT	097.0097.535000	\$100,000
CONSULTING FEES	097.0097.536000	\$0
WORKERS COMP	097.0097.536400	\$53,296
LIABILITY INSURANCE	097.0097.536500	
HOSPITALIZATION	097.0097.536600	\$534,227
PERS	097.0097.536700	\$317,509
RENOVATIONS	097.0097.540500	
ADVANCE REPAYMENT	097.0097.540700	\$165,000
TOTAL COUNTY HOME		\$4,550,717

07 VISION AIRPORT GRANT

CONSTRUCTION	099.0099.539000	\$78,627
PLANNING	009.0099.530600	\$19,605
TOTAL 07 VISION AIRPORT GRANT		\$98,232

SOUTH GRAND LAKE SEWER

SUPPLIES	100.0016.530300	\$20,000
CONTRACT SERVICES	100.0016.530500	\$180,000
CONTRACT REPIARS	100.0016.530600	\$40,000
TRANSFERS	100.0016.535800	\$28,545
TOTAL SOUTH GRAND LAKE SEWER		\$268,545

VILLA NOVA SEWER

MATERIALS	101.0016.530400	\$40,000
CONTRACT REPAIRS	101.0016.530600	\$65,000
CONTRACT SERVICES	101.0016.531000	\$40,000
TRANSFER OUT	101.0016.535800	\$15,222
NOTE PRINCIPAL	101.0016.540100	\$30,000
TOTAL VILLA NOVA SEWER		\$190,222

SHARLON

SUPPLIES	102.0016.530300	\$500
CONTRACT REPAIRS	102.0016.530500	\$1,000
CONTRACT SERVICES	102.0016.530600	\$2,000
TRANSFERS	102.0016.535800	\$1,993
TOTAL SHARLON		\$5,493

BEVERLY HILLS

SUPPLIES	103.0016.530300	\$1,000
CONTRACT REPAIRS	103.0016.530500	\$1,500
CONTRACT SERVICES	103.0016.530600	\$4,000
TRANSFERS	103.0016.535800	\$7,442
TOTAL BEVERLY HILLS		\$13,942

SOUTHEAST SHORES SEWER

SUPPLIES	104.0016.530300	\$4,000
CONTRACT REPAIRS	104.0016.530500	\$3,000
CONTRACT SERVICES	104.0016.530600	\$774
TRANSFERS	104.0016.535800	\$5,000
TOTAL SOUTHEAST SHORES SEWER		\$12,774

SHERWOOD FOREST

SUPPLIES	105.0016.530300	\$500
CONTRACT REPAIRS	105.0016.530500	\$1,500
CONTRACT SERVICES	105.0016.530600	\$2,500
TRANSFERS	105.0016.535800	\$6,000
TOTAL SHERWOOD FOREST		\$10,500

PLEASANTVIEW

SUPPLIES	106.0016.530300	\$1,500
CONTRACT REPAIRS	106.0016.530500	\$5,000
CONTRACT SERVICES	106.0016.530600	\$5,000
TRANSFERS	106.0016.535800	\$9,254
TOTAL PLEASANTVIEW		\$20,754

KAEHLER/ZWIEBEL

SUPPLIES	107.0025.530300	\$500
CONTRACT REPAIRS	107.00256.530500	\$1,000
CONTRACT SERVICES	107.0025.530600	\$2,500
TRANSFERS	107.0025.535800	\$5,300
TOTAL KAEHLER/ZWIEBEL		\$9,300

ARROWHEAD ESTATES

SUPPLIES	108.0016.530300	\$300
CONTRACT REPAIRS	108.0016.530500	\$1,000
CONTRACT SERVICES	108.0016.530600	\$4,300
TRANSFERS	108.0016.535800	\$2,808
TOTAL ARROWHEAD ESTATES		\$8,408

EAST LAKE PARK

SUPPLIES	120.0016.530300	\$10,000
CONTRACT REPAIRS	120.0016.530500	\$10,000
CONTRACT SERVICES	120.0016.530600	\$19,000
TRANSFERS	120.0016.535800	\$19,462
TOTAL EAST LAKE PARK		\$58,462

FOREST LANE

SUPPLIES	121.0016.530300	\$500
CONTRACT REPAIRS	121.0016.530500	\$775
CONTRACT SERVICES	121.0016.530600	\$3,500
TRANSFERS	121.0016.535800	\$3,000
TOTAL FOREST LANE		\$7,775

SANDY BEACH SEWER

SUPPLIES	122.0016.530300	\$10,000
CONTRACT REPAIRS	122.0016.530500	\$35,000
CONTRACT SERVICES	122.0016.530600	\$73,000
TRANSFERS	122.0016.535800	\$16,475
TOTAL SANDY BEACH SEWER		\$134,475

OAKWOOD HILLS SEWER

CONTRACT SERVICES	123.0016.530600	\$13,000
TRANSFERS	123.0016.535800	\$13,000
NOTE PRINCIPAL	123.0016.540100	\$12,000
TOTAL OAKWOOD HILLS SEWER		\$38,000

2008 FLEX SPENDING

CLAIMS	184.0184.539700	\$150,000
TOTAL 2006 FLEXIBLE SPENDING		\$150,000

SB SEWER (OPW)

PRINCIPAL	240.0240.540100	\$5,300
TOTAL SB SEWER (OPW)		\$5,300

KAH SEWER

PRINCIPAL	241.0241.540100	\$15,000
TANSFER OUT	241.0241.535900	\$5,000
TOTAL KAH SEWER		\$20,000

**SOUTH GRAND LAKE
RETIREMENT**

PRINCIPAL	242.0242.540100	\$85,000
INTEREST	242.0242.540200	\$26,950
TOTAL SOUTH GRAND LAKE RETIREMENT		\$111,950

SANDY BEACH BOND RETIREMENT		
PRINCIPAL	243.0243.540100	\$90,000
INTEREST	243.0243.540200	\$36,580
TOTAL SANDY BEACH BOND RETIREMENT		\$126,580
DITCH NOTES		
		\$115,840
DITCH CONSTRUCTION		
		\$612,159
DITCH MAINTENANCE		
		\$430,031
AUGLAIZE ACRES DONATIONS		
TRUST FUNDS - AUG. ACRES	500.0021.539700	\$27,721
TOTAL AUGLAIZE ACRES DONATIONS		\$27,721
MR/DD DONATIONS		
SUPPLIES	502.0502.530300	\$5,000
EQUIPMENT	502.0502.530400	\$15,000
CONTRACT SERVICES	502.0502.530600	\$15,000
SUPPLIES	502.1502.530300	\$15,000
EQUIPMENT	502.1502.530400	\$25,000
CONTRACT SERVICES	502.1502.530600	\$31,490
TOTAL MR/DD DONATIONS		\$106,490
D.A.R.E.		
OTHER SUPPLIES	503.7503.530300	\$15,208
TOTAL D.A.R.E.		\$15,208
UNCLAIMED FUNDS		
TRUST FUNDS UNCLAIMED	504.0021.539700	\$5,000
TRANSFER OUT	504.0021.539800	\$20,000
TOTAL UNCLAIMED FUNDS		\$25,000
FORFEITED LAND TAX		
TRUST FUNDS	505.0021.539700	\$5,998
TOTAL FORFEITED LAND TAX		\$5,998

LAW LIBRARY TRUST

SUPPLIES	506.0506.530300	\$41,000
CONTRACT SERVICES	506.0506.530600	\$39,000
TOTAL LAW LIBRARY TRUST		\$80,000

GAS ROTARY

GAS ROTARY	508.0058.500100	\$96,015
TOTAL GAS ROTARY		\$96,015

SHERIFF'S DONATIONS

EQUIPMENT	509.0509.530400	\$7,274
TOTAL SHERIFF'S DONATIONS		\$7,274

AUGLAIZE ACRES P.A.

AUGLAIZE ACRES P.A.	513.0021.539700	\$15,000
TOTAL AUGLAIZE ACRES P.A.		\$15,000

EMA DONATIONS

EQUIPMENT	515.0515.530400	\$3,000
TOTAL EMA DONATIONS		\$3,000

DITCH ROTARY

DITCH ROTARY	640.0640.503200	\$2,591
TOTAL DITCH ROTARY		\$2,591

COMMAND VEHICLE FUND

EQUIPMENT	931.0931.530400	\$3,350
CONTRACT SERVICES	931.0931.530600	\$1,121
TOTAL COMMAND VEHICLE FUND		\$4,471

HAZ-MAT EQUIPMENT

SUPPLIES	932-0932-530300	\$2,000
EQUIPMENT	932.0932.530400	\$3,000
CONTRACT SERVICES	932-0932-530600	\$2,000
OTHER EXPENSES	932-0932-530900	\$3,732
TOTAL HAZ-MAT EQUIPMENT		\$10,732

CCP FY06

SUPPLIES 940.0940.530300	\$1,000
EQUIPMENT 940.0940.530400	\$800
CONTRACT SERVICES 940.0940.530600	\$941
REIMBURSEMENT OUT 940.0940.531000	\$115
TOTAL CCP 06	\$2,856

2007/2008 EMPG SUPPLEMENTAL

REIMBURSEMENT OUT 941.0941.531000	\$28,000
TOTAL 2007/2008 EMPG SUPPLEMENTAL	\$28,000

06 SHSP REGIONAL

EQUIPMENT 942.0942.530400	\$3,465
REIMBURSEMENT OUT 942.0942.531000	\$293
TOTAL 06 SHSP REGIONAL	\$3,758

07 SHSP

EQUIPMENT 943.0943.530400	\$61,112
REIMBURSEMENT OUT 943.0943.531000	\$1,890
TOTAL 07 SHSP	\$63,002
subtotal special funds	\$15,958,586
subtotal special funds	\$2,738,437
subtotal special funds	\$11,153,533
subtotal special funds	\$2,106,976
TOTAL SPECIAL FUNDS	\$31,957,532

RECAPITULATION OF FUNDS

GENERAL FUND

BOARD OF COUNTY COMMISSIONERS	\$		493,921
MICROFILM OFFICE		\$2,500	
AUDITOR		\$313,563	
TREASURER		\$199,089	
PROSECUTING ATTORNEY		\$482,160	
BUREAU OF INSPECTION		\$55,000	
AUTOMATIC DATA PROCESSING BOARD		\$28,000	
COURT OF APPEALS		\$18,000	
COMMON PLEAS COURT		\$272,293	
JURY COMMISSION		\$2,000	
ADULT PROBATION		\$63,923	
JUVENILE COURT		\$159,926	
JUVENILE PROBATION		\$752,203	
PROBATE COURT		\$149,059	
CLERK OF COURTS		\$286,428	
COUNTY CORONER		\$76,755	
MUNICIPAL COURT JUDGE		\$308,823	
MUNICIPAL COURT CLERK		\$319,026	
LAW LIBRARY		\$19,890	
BOARD OF ELECTIONS		\$330,038	
CAPITAL IMPROVEMENTS		\$20,000	
BUILDING AND GROUNDS		\$1,073,878	
AIRPORT GRANT		\$48,000	
SHERIFF		\$4,356,453	
RECORDER		\$143,974	
HUMANE SOCIETY		\$9,990	
PUBLIC DEFENDER		\$263,438	
AGRICULTURE		\$425,250	
TUBERCULOSIS CARE		\$2,500	
VITAL STATISTICS		\$4,000	
OTHER HEALTH		\$1,000	
CRIPPLED CHILDREN		\$91,150	
CHILDRENS SERVICES BOARD		\$150,000	
VETERANS FINANCE		\$308,374	
VETERANS SERVICES		\$24,100	
PUBLIC ASSISTANCE		\$101,792	
WORKHOUSE		\$20,000	
SANITARY ENGINEER		\$179,060	
VICTIMS SERVICE CONTRACT		\$10,640	
ENGINEER		\$38,000	
DOMESTIC RELATIONS COURT		\$5,750	
GIS		\$239,299	
GIS/TECHNOLOGY		\$90,000	
HISTORICAL SOCIETY		\$5,000	
AIRPORT ZONING		\$1,200	
INSURANCE		\$2,115,000	
TAXES		\$30,000	
LAW LIBRARY		\$70,000	
EMERGENCY MANAGEMENT COOPERATIVE		\$26,000	
HAZMAT EQUIPMENT GRANT		\$7,000	
LOCAL EMERGENCY PLANNING COMMITTEE		\$10,000	
ECONOMIC DEVELOPMENT		\$15,000	
MISC. ATTORNEY FEES		\$15,000	
MUNICIPAL COURT PROJECT		\$150,000	
MEDICARE TAX		\$80,000	
CONTINGENCIES		\$294,000	
TOTAL GENERAL FUND		\$14,757,445	

SPECIAL FUNDS

MVGT	\$5,241,032
GRAND LAKE TASK FORCE	\$112,000
SOLID WASTE MANAGEMENT	\$400,409
DOG & KENNEL	\$54,000
PUBLIC ASSISTANCE	\$3,505,025
MARRIAGE LICENSES	\$11,000
INDIGENT GUARDIANS	\$15,000
IDAT	\$35,000
ENFORCEMENT & EDUCATION	\$800
TREASURER PRE-PAY	\$1,000
COMPUTER-JUVENILE/PROBATE	\$110,224
DRETAC-TREASURER	\$0
DRETAC-PROSECUTING ATTORNEY	\$35,133
REAL ESTATE ASSESSMENT	\$409,850
SOIL CONSERVATION	\$310,187
GRAND LAKE TASK FORCE FINES	\$25,000
RECYCLE GRANT	\$22,000
YOUTH SERVICES	\$139,420
BOARD OF MR/DD	\$4,756,352
HANDGUN LICENSE	\$13,513
COMMUNITY ALTERNATIVES	\$425,000
GRAND LAKE TASK FORCE FEDERAL GRANT	\$38,184
LOCAL EMERGENCY PLANNING	\$43,634
CCF-CPC	\$28,000
RECORDER'S FUND	\$50,708
CERTIFICATE TITLE ADMINISTRATION	\$176,116
HAVA	\$0
07 VOCA	\$0
MARKETING DEVELOPMENT GRANT	\$0
CCF- MUNICIPAL COURT	\$116,500
WLEB GRANT	\$28,738
POLICE ROTARY	\$73,557
SERC GRANT	\$48,808
MUNICIPAL COURT PROJECT	\$65,000
VOCA	\$25,994
ECONOMIC DEVELOPMENT	\$7,197
ACT GRANT	\$29,750
06 JGC01-6254	\$6,055
MR/DD CAPITAL PROJECTS	\$394,346
PERMANENT IMPROVEMENTS	\$700,000
INDIGENT APPL. FEES	\$4,480
STATE AIRPORT GRANT	\$0
CHILDRENS SERVICES	\$800,000
CHILDRENS TRUST FUND	\$0
INMATE TELEPHONE	\$56,000
SHSP 06	\$28,860
GLTF OHIO	\$11,308
PROSECUTOR MAND FINES	\$2,017
07 STATE AIRPORT GRANT	\$0
JAIL COMMISSARY	\$42,000
911 FUND	\$140,000
REVOLVING LOAN	\$100,000
AIRPORT ROTARY	\$35,535
D.A.R.E. GRANT	\$22,292
FEMA	\$0
06 CDBG	\$674
06 CHIP	\$0
CHIP PAYBACK	\$60,886
05 CHIP	\$0
06 OHTF	\$1,353
07 CDBG	\$151,000
06 HOME	\$224,970

INSURANCE FUND	\$4,167,853
COUNTY-WIDE EMA	\$118,968
GRAHAM PKG/REV	\$0
HUMAN SERVICES BLDG DEBT	\$44,000
06 VISION	\$0
COUNTY FLEXIBLE SPENDING	\$42,755
DRUG ENFORCEMENT	\$10,326
CHILD SUPPORT ENFORCEMENT AGENCY	\$941,150
COUNTY HOME	\$4,550,717
07 VISION AIRPORT GRANT	\$98,232
SOUTH GRAND LAKE SEWER	\$268,545
VILLA NOVA SEWER	\$190,222
SHARLON	\$5,493
BEVERLY HILLS	\$13,942
SOUTHMOOR SHORES SEWER	\$12,774
SHERWOOD FOREST	\$10,500
PLEASANTVIEW	\$20,754
KAEHLER/ZWIEBEL	\$9,300
ARROWHEAD ESTATES	\$8,408
EAST LAKE PARK	\$58,462
FOREST LANE	\$7,775
SANDY BEACH SEWER	\$134,475
OAKWOOD HILLS SEWER	\$38,000
2006 FLEXIBLE SPENDING	\$150,000
SB SEWER (OPW)	\$5,300
KAH SEWER	\$20,000
SOUTH GRAND LAKE RETIREMENT	\$111,950
SANDY BEACH BOND RETIREMENT	\$126,580
DITCH NOTES	\$115,840
DITCH CONSTRUCTION	\$612,159
DITCH MAINTENANCE	\$430,031
AUGLAIZE ACRES DONATIONS	\$27,721
MR/DD DONATIONS	\$106,490
D.A.R.E.	\$15,208
UNCLAIMED FUNDS	\$25,000
FORFEITED LAND TAX	\$5,998
LAW LIBRARY TRUST	\$80,000
GAS ROTARY	\$96,015
SHERIFF DONATIONS	\$7,274
AUGLAIZE ACRES P.A.	\$15,000
EMA DONATIONS	\$3,000
DITCH ROTARY	\$2,591
COMMAND VEHICLE FUND	\$4,471
HAZ-MAT EQUIPMENT	\$10,732
CCP 06	\$2,856
2007/2008 EMPG SUPPLEMENTAL	\$28,000
06 SHSP REGIONAL	\$3,758
07 SHSP	\$63,002

TOTAL SPECIAL FUNDS **\$31,957,532**

TOTAL GENERAL AND SPECIAL FUND APPROPRIATIONS **\$46,714,977**

Mr. Spencer seconded the Resolution and the roll being called upon its adoption, the vote resulted as follows:

Ivo J. Kramer, YES
Ivo J. Kramer

John N. Bergman, yes
John N. Bergman

Douglas A. Spencer, YES
Douglas A. Spencer

