

**IN THE MATTER OF AUTHORIZING RE-CLASSIFICATION OF OFFICIAL SALARIES FOR MECHEL ROWE, EMPLOYEE AT AUGLAIZE ACRES.**

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The Board of County Commissioners of Auglaize County, Ohio met in regular session on the 7th day of January, 2010.

Commissioner Regula moved the adoption of the following:

**RESOLUTION**

**WHEREAS**, the following correspondence was received by the Board of County Commissioners from Auglaize Acres Administrator Nick Scheck:

To: Board of County Commissioners  
From: Nick Scheck, LNHA Administrator  
Date: December 22, 2009  
RE: Reclassification of Official Salaries

I would like to make a recommendation to have Mechel Rowe's wages paid out of P2 Employee Salaries instead of P1 Official Salaries for 2010.

**THEREFORE, BE IT RESOLVED** that the Board of Commissioners, Auglaize County, Ohio, does hereby authorize the compensation of Mechel Rowe, employed at Auglaize Acres, to be paid from P2 (097.0097.510200) Employee Salaries; and,

**BE IT FURTHER RESOLVED** that said change will be effective with the pay period commencing on December 24, 2009.

Commissioner Spencer seconded the Resolution and upon the roll being called, the vote resulted in the adoption of the Resolution as follows:

Adopted this  
7th day of  
January, 2010

BOARD OF COUNTY COMMISSIONERS  
AUGLAIZE COUNTY, OHIO

Douglas A. Spencer, Yes  
Douglas A. Spencer

Don Regula, yes  
Don Regula

\_\_\_\_\_  
John N. Bergman

cc: Auglaize Acres - Nick Scheck

Marty Sawmill

**IN THE MATTER OF APPROVING LEASES AT THE NEIL ARMSTRONG AIRPORT FOR VARIOUS HANGAR SPACES; RATIFYING THE EXECUTION OF THE LEASES.**

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The Board of County Commissioners of Auglaize County, Ohio met in special session on the 7th day of January, 2010.

Commissioner Regula moved the adoption of the following:

**RESOLUTION**

**WHEREAS**, at the Auglaize County owned Neil Armstrong Airport, there are various hangars which are rented to numerous companies and individuals by the Auglaize County Airport Authority, designated as Agent for Auglaize County, for non-commercial storage of aircraft and auxiliary incidental uses associated therewith; and,

**WHEREAS**, the subsequent companies/individuals have entered into twelve (12) month leases, commencing January 1,

2009:	<b>Bret Gaston</b>	<b>\$ 92.50/month</b>
	<b>Hahn Aviation</b>	<b>\$156.00/month</b>
	<b>Michael Schnell</b>	<b>\$156.00/month</b>
	<b>Walter Vogel</b>	<b>\$ 92.50/month</b>
	<b>Shelby and Company</b>	<b>\$156.00/month</b>
	<b>Will and Associates</b>	<b>\$312.00/month</b>
	<b>KGS Investments, LLC</b>	<b>\$312.00/month</b>
	<b>Randall &amp; Naomi St. Julian</b>	<b>\$156.00/month</b>
	<b>Armstrong Flying Association</b>	<b>\$156.00/month</b>
	<b>Thomas Fortman</b>	<b>\$ 92.50/month</b>
	<b>Mark Gesler</b>	<b>\$ 92.50/month</b>
	<b>Paul LeBlanc</b>	<b>\$ 92.50/month</b>
	<b>Ned Koenig</b>	<b>\$156.00/month</b>
	<b>Brentco Aerial Patrol Inc.</b>	<b>\$ 92.50/month</b>
	<b>Truck Drivers Institute</b>	<b>\$156.00/month</b>
	<b>Hovey's Aviation</b>	<b>\$675.00/month</b>
	<b>NBO Enterprises</b>	<b>\$500.00/month</b>

**THEREFORE, BE IT RESOLVED** that the Board of County Commissioners, Auglaize County, Ohio, does hereby approve and authorize the above mentioned Hangar leases with companies and individuals as listed for airplane hangars as specified in the lease agreements; and,

**BE IT FURTHER RESOLVED** that said Board ratifies the execution of said lease agreements.

Commissioner Spencer seconded the Resolution and upon the roll being called, the vote resulted in the adoption of the Resolution as follows:

Adopted this  
7th day of  
January, 2010

BOARD OF COUNTY COMMISSIONERS  
AUGLAIZE COUNTY, OHIO

Douglas A. Spencer , Yes  
Douglas A. Spencer

Don Regula , Yes  
Don Regula

\_\_\_\_\_  
John N. Bergman

cc: Sean Stroh - Airport Manager  
Todd Kitzmiller - Airport Authority

**IN THE MATTER OF AUTHORIZING THE COUNTY ENGINEER TO USE THE "FORCE ACCOUNT" PURSUANT TO THE OHIO REVISED CODE - SECTION 5543.19; SETTING ALLOCATION OF REVENUE TO TOWNSHIPS FROM PERMISSIVE TAX REVENUE.**

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The Board of County Commissioners of Auglaize County, Ohio, met in regular session on the 7th of January, 2010.

Commissioner Regula moved the adoption of the following  
**RESOLUTION**

**WHEREAS**, the Board of County Commissioners has decided that the health, welfare and safety of the people of Auglaize County can best and most efficiently be served by the "Force Account" in matters pertaining to maintenance, repair, construction, and reconstruction of Auglaize County roads, bridges, etc.; and,

**THEREFORE, BE IT RESOLVED**, that the Board of County Commissioners, Auglaize County, Ohio, does hereby authorize Douglas Reinhart, Auglaize County Engineer to use the existing county employee forces and proceed by "Force Account", as outlined in Section 5543.19 of the Ohio Revised Code, in the maintenance, repairs, construction of roads, bridges, and culverts in Auglaize County during the year 2010; and,

**BE IT FURTHER RESOLVED** that the Auglaize County Commissioners reserve unto themselves the right and authority to make all purchases of material and equipment required in the maintenance, repair, construction of roads, bridges, culverts in Auglaize County during the year 2010, except that as the Board may from time to time by resolution designate such purchasing authority to Douglas Reinhart, County Engineer; and,

**WHEREAS**, the Ohio Revised Code Section 153.64, 4931 and 4933, provides to the Board of County Commissioners, the authority to control the installation and placement of any public utilities within the dedicated public right-of-ways of all County maintained highways; and,

**WHEREAS**, the Ohio Revised Code Section 5589 and 5543 provides to the Board of County Commissioners, the authority to control any digging and excavating on or along a County maintained highway and for the placement of a private driveway approach to a County maintained highway; and,

**WHEREAS**, the Ohio Revised Code Section 4513.34 provides to the Board of County Commissioners, the authority to permit oversize and overweight vehicles using County maintained highways.

**THEREFORE, BE IT RESOLVED** that the Board of Auglaize County Commissioners does hereby authorize the Auglaize County Engineer to develop and administer permits for the above described activities within County road right-of-ways and to keep said permits with the permanent road records of Auglaize County; and,

**WHEREAS**, the Board of County Commissioners approved the levying of the \$5.00 permissive license plate fee as provided in Section 4504.16 of the Ohio Revised Code, with 30% of those dollars collected to be distributed to the appropriate townships for road improvements.

**THEREFORE, BE IT RESOLVED** that the Board of Auglaize County Commissioners does hereby direct the Auglaize County Auditor to maintain the 30% distribution ratio to the townships during 2010 as provided in the Ohio Revised Code, Section 4504.16.

Commissioner Spencer seconded the Resolution and upon the roll being called, the Vote resulted in the adoption of the Resolution as follows:

Adopted this  
7th day of  
January, 2010

BOARD OF COUNTY COMMISSIONERS  
AUGLAIZE COUNTY, OHIO

Douglas A. Spencer yes  
Douglas A. Spencer

Don Regula yes  
Don Regula

\_\_\_\_\_  
John N. Bergman

cc: County Engineer  
County Auditor  
MVGT Permissive Tax file

# 10-007

ANNUAL APPROPRIATION RESOLUTION

The Board of County Commissioners of Auglaize County, Ohio met in regular session on the 7th day of January, 2010:

Commissioner Reagan moved the adoption of the following Resolution:

BE IT RESOLVED, by the Board of County Commissioners of Auglaize County, Ohio, that to provide for the current expenses and other expenditures of said County, during the fiscal year, ending December 31, 2010, the following sums be and the same are to be made for and during said fiscal year, as follows:

GOVERNMENTAL FUND TYPES

A. GENERAL FUND

BOARD OF COUNTY COMMISSIONERS

SALARY OFFICIALS 001.0101.510100	133,263.00
SALARY EMPLOYEES 001.0101.510200	188,950.00
SUPPLIES 001.0101.530300	15,000.00
TRAVEL 001.0101.530700	2,500.00
ADVERTISING & PRINTING 001.0101.530800	2,000.00
OTHER EXPENSES 001.0101.530900	0.00
PROFESSIONAL SERVICES 001.0101.531000	20,000.00
WORKERS COMP 001.0101.536400	6,445.00
PERS 001.0101.536700	45,110.00
<b>TOTAL COUNTY COMMISSIONERS</b>	<b>413,268.00</b>

MICROFILM OFFICE

SUPPLIES 001.0102.530300	2,000.00
CONTRACT SERVICES 001.0102.530600	375.00
<b>TOTAL MICROFILM</b>	<b>2,375.00</b>

COUNTY AUDITOR-GENERAL OFFICE

SALARY OFFICIAL	001.0103.510100	58,132.00
SALARY EMPLOYEES	001.0103.510200	132,000.00
SUPPLIES	001.0103.530300	3,000.00
EQUIPMENT	001.0103.530400	2,000.00
CONTRACT SERVICES	001.0103.530600	17,000.00
TRAVEL	001.0103.530700	3,500.00
ADVERTISING & PRINTING	001.0103.530800	3,600.00
OTHER EXPENSES	001.0103.530900	3,000.00
WORKERS COMP	001.0103.536400	3,803.00
PERS	001.0103.536700	26,619.00

ASSESSING PERSONAL PROPERTY

SALARY EMPLOYEE	001.0104.510200	23,880.00
SUPPLIES	001.0104.530300	0.00
OTHER EXPENSES	001.0104.530900	500.00
WORKERS COMP	001.0104.536400	478.00
PERS	001.0104.536700	3,344.00

APPRAISING REAL PROPERTY

SALARY EMPLOYEES	001.0105.510200	
SUPPLIES	001.0105.530300	700.00
OTHER EXPENSES	0001.0105.530900	0.00
WORKERS COMP	001.0105.536400	
PERS	001.0105.536700	
<b>TOTAL COUNTY AUDITOR</b>		<b>281,556.00</b>

**TREASURER**

SALARY OFFICIAL	001.0106.510100	45,182.00
SALARY EMPLOYEES	001.0106.510200	79,363.00
SUPPLIES	001.0106.530300	4,000.00
EQUIPMENT	001.0106.530400	1,000.00
CONTRACT SERVICES	001.0106.530600	22,000.00
TRAVEL	001.0106.530700	1,000.00
ADVERTISING & PRINTING	001.0106.530800	4,000.00
OTHER EXPENSES	001.0106.530900	1,000.00
WORKER COMP	001.0106.536400	2,491.00
PERS	001.0106.536700	17,437.00
<b>TOTAL COUNTY TREASURER</b>		<b>177,473.00</b>

**PROSECUTING ATTORNEY**

SALARY OFFICIAL	001.0107.510100	105,935.00
SALARY EMPLOYEES	001.0107.510200	266,238.00
SUPPLIES	001.0107.530300	2,500.00
EQUIPMENT	001.0107.530400	5,500.00
CONTRACT SERVICES	001.0107.530500	4,500.00
OTHER EXPENSES	001.0107.530900	
ALLOWANCES FOJ	001.0107.531300	29,117.00
CREDIT CARD EXPENSE	001.0107.533000	0.00
WORKERS COMP	001.0107.536400	7,444.00
PERS	001.0107.536700	52,105.00
<b>TOTAL PROSECUTING ATTORNEY</b>		<b>473,339.00</b>

**BUREAU OF INSPECTION**

EXAMINATION COUNTY OFFICES	001.0108.531500	57,000.00
<b>TOTAL BUREAU OF INSPECTION</b>		<b>57,000.00</b>

**AUTOMATIC DATA PROCESSING BOARD**

SUPPLIES	001.0109.530300	2,500.00
SOFTWARE SUPPORT	001.0109.530600	15,900.00
HARDWARE SUPPORT	001.0109.530601	0.00
<b>TOTAL DATA PROCESSING</b>		<b>18,400.00</b>

**COURT OF APPEALS**

OTHER EXPENSES	001.0201.530900	14,500.00
<b>TOTAL COURT OF APPEALS</b>		<b>14,500.00</b>

**COMMON PLEAS COURT**

SALARY OFFICIAL	001.0202.510100	8,390.00
SALARY EMPLOYEES	001.0202.510200	157,474.00
SUPPLIES	001.0202.530300	4,000.00
EQUIPMENT	001.0202.530400	3,000.00
CONTRACT SERVICES	001.0202.530600	11,000.00
TRAVEL	001.0202.530700	3,000.00
OTHER EXPENSES	001.0202.530900	5,000.00
JUROR FEES	001.0202.531900	22,000.00
WITNESS FEES	001.0202.532000	4,000.00
TRANSCRIPTS	001.0202.532100	750.00
FOREIGN JUDGE	001.0202.532200	3,000.00
WORKERS COMP	001.0202.536400	3,354.00
PERS	001.0202.536700	23,473.00
<b>TOTAL COMMON PLEAS</b>		<b>248,441.00</b>

**JURY COMMISSION**

SALARY EMPLOYEES	001.0202.510201	1,800.00
ADVERTISING & PRINTING	001.0202.530800	200.00
<b>TOTAL JURY COMMISSION</b>		<b>2,000.00</b>

**ADULT PROBATION**

SALARY EMPLOYEES	001.0203.510200	48,707.00
SUPPLIES	001.0203.530300	500.00
OTHER EXPENSES	001.0203.530900	2,600.00
WORKERS COMP	001.0203.536400	975.00
PERS	001.0203.536700	6,819.00
<b>TOTAL ADULT PROBATION</b>		<b>59,601.00</b>

**JUVENILE COURT**

SALARY EMPLOYEES	001.0205.510200	83,840.00
SUPPLIES	001.0205.530300	10,000.00
EQUIPMENT	001.0205.530400	4,000.00
CONTRACT SERVICES	001.0205.530600	2,500.00
FAST MENTORING	001.0205.530601	12,100.00
TRAVEL	001.0205.530700	1,000.00
JUROR FEES	001.0205.531900	200.00
WITNESS FEES	001.0205.532000	500.00
FOREIGN JUDGE	001.0205.532200	700.00
WORKERS COMP	001.0205.536400	1,677.00
PERS	001.0205.536700	11,738.00
<b>TOTAL JUVENILE COURT</b>		<b>128,255.00</b>

**JUVENILE PROBATION**

SALARY EMPLOYEES	001.0206.510200	246,339.00
PROBATION SERVICES	001.0206.530601	8,000.00
TRAVEL	001.0206.530700	25,000.00
SUPPLIES	001.0206.530300	1,000.00
DETENTION	001.0206.530900	390,000.00
WORKERS COMP	001.0206.536400	4,927.00
PERS	001.0206.536700	34,488.00
<b>TOTAL JUVENILE PROBATION</b>		<b>709,754.00</b>

**PROBATE COURT**

SALARY OFFICIAL	001.0207.510100	8,390.00
SALARY EMPLOYEES	001.0207.510200	103,929.00
SUPPLIES	001.0207.530300	2,000.00
EQUIPMENT	001.0207.530400	500.00
CONTRACT SERVICES	001.0207.530600	1,000.00
TRAVEL	001.0207.530700	500.00
OTHER EXPENSES	001.0207.530900	1,000.00
JUROR FEES	001.0207.531900	150.00
WITNESS FEES	001.0207.532000	150.00
FOREIGN JUDGE	001.0207.532200	150.00
WORKERS COMP	001.0207.536400	2,247.00
PERS	001.0207.536700	15,725.00
<b>TOTAL PROBATE COURT</b>		<b>135,741.00</b>

**CLERK OF COURTS**

SALARY OFFICIAL	001.0208.510100	56,478.00
SALARY EMPLOYEES	001.0208.510200	167,771.00
SUPPLIES	001.0208.530300	8,000.00
CONTRACT REPAIRS	001.0208.530500	500.00
CONTRACT SERVICES	001.0208.530600	2,500.00
TRAVEL	001.0208.530700	1,500.00
OTHER EXPENSES	001.0208.530900	4,000.00
WORKERS COMP	001.0208.536400	4,485.00
PERS	001.0208.536700	31,395.00
<b>TOTAL CLERK OF COURTS</b>		<b>276,629.00</b>

**CORONER**

SALARY OFFICIAL	001.0209.510100	28,112.00
SALARY EMPLOYEES	001.0209.510200	4,630.00
SUPPLIES	001.0209.530300	500.00
CONTRACT REPAIRS	001.0209.530500	300.00
CONTRACT SERVICES	001.0209.530600	25,100.00
TRAVEL	001.0209.530700	5,200.00
OTHER EXPENSES	001.0209.530900	3,500.00
WORKERS COMP	001.0209.536400	655.00
PERS	001.0209.536700	4,584.00
<b>TOTAL CORONER</b>		<b>72,581.00</b>

**MUNICIPAL COURT JUDGE**

SALARY OFFICIAL	001.0210.510100	63,250.00
SALARY EMPLOYEES	001.0210.510200	170,331.00
SUPPLIES	001.0210.530300	2,500.00
CONTRACT SERVICES	001.0210.530600	6,000.00
OTHER EXPENSES	001.0210.530900	4,000.00
JUROR FEES	001.0210.531900	9,000.00
WITNESS FEES	001.0210.532000	2,000.00
WORKERS COMP	001.0210.536400	4,672.00
PERS	001.0210.536700	32,702.00
<b>TOTAL MUNICIPAL COURT JUDGE</b>		<b>294,455.00</b>

**MUNICIPAL COURT CLERK**

SALARY OFFICIAL	001.0211.510100	
SALARY EMPLOYEES	001.0211.510200	253,318.00
SUPPLIES	001.0211.530300	8,000.00
CONTRACT REPAIRS	001.0211.530500	500.00
CONTRACT SERVICES	001.0211.530600	6,000.00
TRAVEL	001.0211.530700	1,000.00
OTHER EXPENSES	001.0211.530900	2,500.00
WORKERS COMP	001.0211.536400	5,067.00
PERS	001.0211.536700	35,465.00
<b>TOTAL MUNICIPAL COURT CLERK</b>		<b>311,850.00</b>

**BOARD OF ELECTIONS**

SALARY OFFICIALS	001.0301.510100	17,092.00
SALARY EMPLOYEES	001.0301.510200	113,120.00
POLL WORKERS	001.0301.510201	56,000.00
SUPPLIES	001.0301.530300	32,000.00
SOFTWARE	001.0301.530301	15,000.00
EQUIPMENT	001.0301.530400	1,500.00
CONTRACT REPAIRS	001.0301.530500	500.00
CONTRACT SERVICES	001.0301.530600	25,000.00
TRAVEL	001.0301.530700	7,000.00
ADVERTISING & PRINTING	001.0301.530800	8,000.00
OTHER EXPENSES	001.0301.530900	0.00
WORKERS COMP	001.0301.536400	2,605.00
PERS	001.0301.536700	18,230.00
<b>TOTAL BOARD OF ELECTIONS</b>		<b>296,047.00</b>

**BUILDINGS AND GROUNDS**

**CAPITAL IMPROVEMENTS**

EQUIPMENT	001.0401.530400	10,000.00
<b>TOTAL CAPITAL IMPROVEMENTS</b>		<b>10,000.00</b>

**MAINTENANCE AND OPERATIONS**

SALARY EMPLOYEES	001.0402.510200	243,480.00
SUPPLIES	001.0402.530300	65,000.00
OFFICE SUPPLIES	001.0402.530301	150,000.00
EQUIPMENT	001.0402.530400	35,000.00
CONTRACT REPAIRS	001.0402.530500	35,000.00
CONTRACT SERVICES	001.0402.530600	350,000.00
RENTALS	001.0402.532800	
WORKERS COMP	001.0402.536400	4,870.00
PERS	001.0402.536700	34,088.00
<b>TOTAL BUILDINGS &amp; GROUNDS</b>		<b>917,438.00</b>

**AIRPORT GRANT**

GRANT	001.0403.532900	55,000.00
<b>TOTAL AIRPORT GRANT</b>		<b>55,000.00</b>

**SHERIFF**

SALARY OFFICIAL	001.0601.510100	59,537.00
SALARY EMPLOYEES	001.0601.510200	2,850,000.00
SUPPLIES-LAW ENFORCEMENT	001.0601.530300	85,000.00
SUPPLIES JAIL	001.0601.530301	195,000.00
EQUIPMENT LAW ENFORCEMENT	001.0601.530400	85,000.00
EQUIPMENT JAIL	001.0601.530401	10,000.00
REPAIRS LAW ENFORCEMENT	001.0601.530500	48,000.00
REPAIRS JAIL	001.0601.530501	37,000.00
SERVICES LAW ENFORCEMENT	001.0601.530600	273,000.00
SERVICES JAIL	001.0601.530601	85,000.00
OTHER EXPENSES LAW ENFORCE	001.0601.530900	2,500.00
OTHER EXPENSES JAIL	001.0601.530901	1,000.00
ALLOWANCES FCJ	001.0601.531300	30,000.00
UNEMPLOYMENT	001.0601.535000	2,000.00
WORKERS COMP	001.0601.536400	57,000.00
PERS	001.0601.536700	442,000.00
TRAINING LAW ENFORCEMENT	001.0601.530902	8,000.00
<b>TOTAL SHERIFF</b>		<b>4,270,037.00</b>

**RECORDER**

SALARY OFFICIAL	001.0602.510100	43,174.00
SALARY EMPLOYEES	001.0602.510200	64,838.00
SUPPLIES	001.0602.530300	900.00
CONTRACT REPAIRS	001.0602.530500	0.00
CONTRACT SERVICES	001.0602.530600	9,200.00
TRAVEL	001.0602.530700	750.00
OTHER EXPENSES	001.0602.530900	1,730.00
WORKERS COMP	001.0602.536400	2,161.00
PERS	001.0602.536700	15,122.00
<b>TOTAL RECORDER</b>		<b>137,875.00</b>

**HUMANE SOCIETY**

SALARY EMPLOYEE	001.0603.510200	3,500.00
GRANT	001.0603.532400	5,700.00
PERS	001.0603.536700	490.00
<b>TOTAL HUMANE SOCIETY</b>		<b>9,690.00</b>

**PUBLIC DEFENDER**

SALARY EMPLOYEES	001.0605.510200	205,565.00
SUPPLIES	001.0605.530300	4,000.00
EQUIPMENT	001.0605.530400	4,000.00
CONTRACT SERVICES	001.0605.530500	4,000.00
CONTRACT REPAIRS	001.0605.530600	0.00
TRAVEL	001.0605.530700	1,000.00
OTHER EXPENSES	001.0605.530900	25,000.00
TRANSCRIPTS	001.0605.530901	3,000.00
RENTAL FACILITIES	001.0605.532800	6,000.00
COMPENSATION COMMISSION	001.0605.534700	500.00
WORKERS COMP	001.0605.536400	4,122.00
PERS	001.0605.536700	28,850.00
<b>TOTAL PUBLIC DEFENDER</b>		<b>286,037.00</b>

**AGRICULTURE**

FARM EXPENSE	001.0701.530900	1,000.00
OSU EXTENSION	001.0701.532400	203,775.00
PARK DISTRICT	001.0701.532500	
APIARY INSPECTION	001.0701.533700	5,000.00
SOIL CONVERSATION GRANT	001.0701.533900	139,653.00
AG SOCIETY GRANT	001.0701.533901	42,750.00
<b>TOTAL AGRICULTURE</b>		<b>392,178.00</b>

**TUBERCULOSIS CARE**

CONTRACT SERVICES	001.0801.530600	2,500.00
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<b>VITAL STATISTICS</b>		
FEES	001.0801.534100	4,000.00
<b>OTHER HEALTH</b>		
OTHER EXPENSES	001.0801.530900	1,000.00
<b>CRIPPLED CHILDREN</b>		
	001.0801.534400	87,027.00
<b>TOTAL HEALTH</b>		<b>94,527.00</b>
<b>CHILDRENS SERVICES BOARD</b>		
CHILDREN SERVICES	001.0902.532800	0.00
<b>TOTAL CHILDREN SERVICES</b>		<b>0.00</b>
<b>VETERANS FINANCE</b>		
SALARY OFFICIAL	001.0903.510100	12,600.00
SALARY EMPLOYEES	001.0903.510200	110,086.00
SUPPLIES	001.0903.530300	14,000.00
EQUIPMENT	001.0903.530400	3,000.00
CONTRACT SERVICES	001.0903.530600	7,000.00
TRAVEL	001.0903.530700	10,000.00
ALLOWANCES	001.0903.535000	95,000.00
WORKERS COMP	001.0903.536400	2,454.00
PERS	001.0903.536700	17,177.00
<b>TOTAL VETERANS FINANCE</b>		<b>271,317.00</b>
<b>VETERANS SERVICES</b>		
VAN DRIVERS SALARY	001.0904.510200	27,107.00
OTHER EXPENSES	001.0904.530900	3,500.00
BURIAL PLOTS	001.0904.535100	1,000.00
BURIALS	001.0904.535200	3,000.00
GRAVEMARKERS	001.0904.535300	7,000.00
MEMORIAL DAY EXPENSES	001.0904.535400	7,600.00
WORKERS COMP	001.0904.536400	543.00
PERS	001.0904.536700	3,795.00
<b>TOTAL VETERANS SERVICES</b>		<b>53,545.00</b>
<b>PUBLIC ASSISTANCE</b>		
MANDATED SHARE	001.0905.533500	98,272.00
GRANT	001.0905.533400	150,000.00
<b>TOTAL PUBLIC ASSISTANCE</b>		<b>248,272.00</b>
<b>WORKHOUSE</b>		
CONTRACT SERVICES	001.0906.530600	20,000.00
<b>TOTAL WORKHOUSE</b>		<b>20,000.00</b>

**SANITARY ENGINEER**

SALARY EMPLOYEES	001.1001.510200	148,470.00
SUPPLIES	001.1001.53030	3,500.00
EQUIPMENT	001.1001.530400	
EXPENSES	001.1001.530500	1,000.00
OTHER EXPENSES	001.1001.530900	1,500.00
WORKERS COMP	001.1001.536400	2,970.00
PERS	001.1001.536700	20,786.00
<b>TOTAL SANITARY ENGINEER</b>		<b>178,226.00</b>

**VICTIMS SERVICE CONTRACT**

SALARY EMPLOYEE	001.1107.510200	17,398.00
MEDICARE	001.1107.510201	253.00
CONTRACT SERVICES	001.1107.530600	0.00
WORKERS COMP	001.1107.536400	348.00
HOSPITALIZATION	001.1107.536600	7,514.00
PERS	001.1107.536700	2,436.00
STATE REIMBURSEMENT	001.1107.537000	0.00
<b>TOTAL VICTIMS SERVICE CONTRACT</b>		<b>27,949.00</b>

**ENGINEER**

SUPPLIES	001.1201.530300	9,600.00
EQUIPMENT	001.1201.530400	7,500.00
CONTRACT SERVICES	001.1201.530600	18,000.00
OTHER EXPENSES	001.1201.530900	1,000.00
<b>TOTAL ENGINEER</b>		<b>36,100.00</b>

**DOMESTIC RELATIONS COURT**

SUPPLIES	001.1206.530300	1,000.00
OTHER EXPENSES	001.1206.530900	1,000.00
TRANSCRIPTS	001.1206.532100	2,000.00
FOREIGN JUDGE	001.1206.532200	500.00
WORKERS COMP	001.1206.536400	
<b>TOTAL DOMESTIC RELATIONS COURT</b>		<b>4,500.00</b>

GIS

SALARY EMPLOYEES	001.1207.510200	72,015.00
MEDICARE	001.1207.510201	800.00
SUPPLIES	001.1207.530300	2,000.00
EQUIPMENT	001.1207.530400	15,000.00
CONTRACT SERVICES	001.1207.530600	25,000.00
TRAVEL	001.1207.530700	5,000.00
WORKERS COMP	001.1207.536400	1,441.00
HOSPITALIZATION	001.1207.536600	12,450.00
PERS	001.1207.536700	10,083.00
<b>TOTAL GIS</b>		<b>143,789.00</b>

GIS/TECHNOLOGY

SALARY EMPLOYEES	001.1208.510200	
MEDICARE	001.1208.510100	
SUPPLIES	001.1208.530300	
EQUIPMENT	001.1208.530400	
CONTRACT SERVICES	001.1208.530600	15,000.00
TRAVEL	001.1208.530700	
WORKERS COMP	001.1208.536400	
HOSPITALIZATION	001.1208.536600	
PERS	001.1208.536700	

**TOTAL GIS/TECHNOLOGY 15,000.00**

HISTORICAL SOCIETY

AUGLAIZE COUNTY	001.1301.533400	1,188.00
NEW BREMEN	001.1301.533401	594.00
MINSTER	001.1301.533402	594.00
CRIDERSVILLE	001.1301.533403	594.00
NEW KNOXVILLE	001.1301.533404	594.00
UNIOPOLIS	001.1301.533405	594.00
BUCKLAND	001.1301.533406	594.00
<b>TOTAL HISTORICAL SOCIETY</b>		<b>4,752.00</b>

**AIRPORT ZONING**

ADVERTISING	001.1302.530800	200.00
OTHER EXPENSES	001.1302.530900	
PER DIEM	001.1302.534700	1,000.00
<b>TOTAL AIRPORT ZONING</b>		<b>1,200.00</b>

**INSURANCE**

UNEMPLOYMENT INSURANCE	001.1401.535000	10,000.00
PROPERTY	001.1401.536100	350,000.00
PERSONS	001.1401.536500	5,000.00
HEALTH	001.1401.536600	1,500,000.00
<b>TOTAL INSURANCE</b>		<b>1,865,000.00</b>

**TAXES**

TAXES	001.1402.536800	40,000.00
<b>TOTAL TAXES</b>		<b>40,000.00</b>

**LAW LIBRARY**

	001.1501.531900	0.00
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**EMERGENCY MANAGEMENT COOPERATIVE**

	001.1501.530601	33,100.00
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**HAZMAT EQUIPMENT GRANT**

	001.1501.530600	10,000.00
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**LOCAL EMERGENCY PLANNING COMMITTEE**

TRANSFER OUT	001.1501.530602	8,500.00
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**ECONOMIC DEVELOPMENT**

ADVERTISING	001.1501.530800	15,000.00
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**MISC. ATTORNEY FEES**

	001.1501.531800	15,000.00
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**MUNICIPAL COURT PROJECT**

	001.1502.530600	150,000.00
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**MEDICARE TAX**

	001.1601.500100	80,000.00
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CORRECTION CENTER	001.1601.535900	10,000.00
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<b>TOTAL MISCELLANEOUS</b>		<b>321,600.00</b>
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**CONTINGENCIES**

NON OPERATING OTHER EXPENSE	001.1701.535000	2,000.00
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TRANSFERS	001.1701.538000	290,000.00
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ADVANCE OUT	001.1701.550000	
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<b>TOTAL CONTINGENCIES</b>		<b>292,000.00</b>
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sub total general fund		9,373,305.00
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subtotal general fund		4,295,992.00
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<b>TOTAL GENERAL FUND</b>		<b>13,669,297.00</b>
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SPECIAL REVENUE FUNDS

MOTOR VEHICLE AND GASOLINE TAX FUND

ENGINEER

SALARY OFFICIAL	002.0013.510100	85,354.00
SALARY EMPLOYEES	002.0013.510200	303,000.00
SUPPLIES	002.0013.530300	2,000.00
EQUIPMENT	002.0013.530400	12,000.00
CONTRACT SERVICES	002.0013.530600	50,000.00
TRAVEL	002.0013.530700	5,000.00
EXPENSES TRAINING	002.0013.530900	12,000.00
WORKERS COMP	002.0013.536400	32,000.00
PERS	002.0013.536700	252,000.00
<b>TOTAL ENGINEER</b>		<b>753,354.00</b>

ROAD

SALARY EMPLOYEES	002.0014.510200	1,100,000.00
MEDICARE	002.0014.510201	19,000.00
SUPPLIES	002.0014.530300	9,000.00
PARTS	002.0014.530301	160,000.00
FUEL	002.0014.530401	200,000.00
CONTRACT SERVICES	002.0014.530500	55,000.00
EQUIPMENT	002.0014.530600	325,000.00
ADVERTISING & PRINTING	002.0014.530800	1,300.00
OTHER EXPENSES	002.0014.530900	18,000.00
UNEMPLOYMENT	002.0014.535000	600.00
MATERIALS	002.0014.538400	795,000.00
CONTRACT PROJECTS	002.0014.550100	788,460.00
CAPITAL IMPROVEMNETS	002.0014.550200	40,000.00
<b>TOTAL ROADS</b>		<b>3,511,360.00</b>

**BRIDGES & CULVERTS**

SALARY EMPLOYEES	002.0015.510200	284,000.00
HEALTH INSURANCE	002.0015.536600	420,000.00
MATERIALS	002.0015.538400	275,000.00
COMPENSATION & DAMAGES	002.0015.538500	10,000.00
CONTRACT PROJECT	002.0015.550100	100,000.00
<b>TOTAL BRIDGES &amp; CULVERTS</b>		<b>1,089,000.00</b>
<b>TOTAL MVGT</b>		<b>5,353,714.00</b>

**GRAND LAKE TASK FORCE**

SUPPLIES	003.0003.530300	5,000.00
EQUIPMENT	003.0003.530400	70,000.00
CONTRACT SERVICES	003.0003.530600	25,000.00
OTHER EXPENSES	003.0003.530900	7,000.00
TRAINING	003.0003.532900	5,000.00
<b>TOTAL GLTF MATCH</b>		<b>112,000.00</b>

**SOLID WASTE MANAGEMENT**

SALARY EMPLOYEES	004.0004.510200	155,529.00
MEDICARE	004.0004.510201	2,256.00
SUPPLIES	004.0004.530300	35,000.00
EQUIPMENT	004.0004.530400	20,000.00
CONTRACT SERVICES	004.0004.530600	63,000.00
COST ALLOCATION	004.0004.530601	13,286.00
TRAVEL	004.0004.530700	1,500.00
OTHER EXPENSES	004.0004.530900	900.00
TRANSFER OUT	004.0004.535800	
WORKERS COMP	004.0004.536400	4,666.00
HOSPITALIZATION	004.0004.536600	62,000.00
PERS	004.0004.536700	21,775.00
ADVANCE REPAYMENT	004.0004.540700	160,000.00
GROUND WATER MONITOR	004.0004.550200	131,000.00
<b>TOTAL SOLID WASTE MANAGEMENT</b>		<b>670,912.00</b>

**DOG & KENNEL**

SALARY EMPLOYEES	005.0002.510200	40,000.00
MEDICARE	005.0002.510201	580.00
SUPPLIES	005.0002.530300	10,300.00
EQUIPMENT	005.0002.530400	1,000.00
REPAIRS	005.0002.530500	1,500.00
CONTRACT SERVICES	005.0002.530600	10,000.00
CLAIMS & WITNESS FEES	005.0002.538100	5,000.00
TRAVEL	005.0002.530700	1,500.00
WORKERS COMP	005.0002.536400	800.00
HEALTH INSURANCE	005.0002.536600	
PERS	005.0002.536700	5,600.00
<b>TOTAL DOG &amp; KENNEL</b>		<b>76,280.00</b>

**PUBLIC ASSISTANCE**

SALARY EMPLOYEES	006.0008.510200	1,352,299.00
MEDICARE	006.0008.510201	19,609.00
SUPPLIES	006.0008.530300	65,000.00
EQUIPMENT	006.0008.530400	100,000.00
CONTRACT SERVICES	006.0008.530600	200,000.00
TRAVEL	006.0008.530700	22,000.00
OTHER EXPENSES	006.0008.530900	116,155.00
FACILITIES	006.0008.532800	100,000.00
UNEMPLOYMENT	006.0008.535000	2,000.00
TRANSFER OUT	006.0008.535700	
WORKERS COMP	006.0008.536400	40,570.00
HOSPITALIZATION	006.0008.536600	515,855.00
PERS	006.0008.536700	189,322.00
GENERAL RELIEF	006.0008.538600	284,673.00
DAY CARE	006.0008.538900	504,700.00
REIMBURSEMENT	006.0008.535800	0.00
<b>TOTAL PUBLIC ASSISTANCE</b>		<b>3,532,183.00</b>

**MARRIAGE LICENSES**

MARRIAGE LICENSES	007.0037.537900	15,891.00
<b>TOTAL MARRIAGE LICENSES</b>		<b>15,891.00</b>

**INDIGENT GUARDIANS**

CONTRACT SERVICES	008.0008.530200	9,000.00
SUPPLIES	008.0008.530300	3,000.00
EQUIPMENT	008.0008.530400	3,000.00
TRANSFER	008.0008.535800	
<b>TOTAL INDIGENT GUARDIANS</b>		<b>15,000.00</b>

**IDAT**

SERVICES	009.0009.530900	35,000.00
<b>TOTAL IDAT</b>		<b>35,000.00</b>

**ENFORCEMENT & EDUCATION**

EXPENSES	010.0010.530900	2,304.50
<b>TOTAL ENFORCEMENT &amp; EDUCATION</b>		<b>2,304.50</b>

**TREASURER PRE-PAY**

SUPPLIES	011.0011.530300	1,000.00
EQUIPMENT	011.0011.530400	
SERVICES	011.0011.530600	
TRANSFER OUT	011.0011.535800	
<b>TOTAL TREASURER PRE-PAY</b>		<b>1,000.00</b>

**COMPUTER- JUVENILE/PROBATE**

EQUIPMENT	012.0012.530400	15,461.00
SERVICES	012.0012.530600	
REIMBURSEMENT	012.0012.535800	110,224.00
<b>TOTAL COMPUTER - JUVENILE/PROBATE</b>		<b>125,685.00</b>

**DETAC - PROSECUTOR**

SALARY EMPLOYEES	013.0113.510200	26,453.00
MEDICARE	013.0113.510201	384.00
HEALTH INSURANCE	013.0113.536600	3,500.00
WORKERS COMP	013.0113.536400	530.00
PERS	013.0113.536700	3,704.00
<b>TOTAL DETAC - PROSECUTOR</b>		<b>34,571.00</b>

**REAL ESTATE ASSESSMENT**

SALARY EMPLOYEES	014.0012.510200	176,750.00
MEDICARE	014.0012.510201	2,563.00
SUPPLIES	014.0012.530300	6,000.00
EQUIPMENT	014.0012.530400	10,000.00
HARDWARE MAINTENANCE	014.0012.530401	10,000.00
SOFTWARE SUPPORT	014.0012.530600	40,000.00
NEW CONSTRUCTION	014.0012.530601	0.00
TRIENNIAL CONTRACT	014.0012.530602	0.00
SEXENNIAL CONTRACT	014.0012.53603	
CONTRACT SERVICES	014.0012.530604	50,000.00
TRAVEL	014.0012.530700	3,000.00
ADVERTISING & PRINTING	014.0012.530800	3,500.00
OTHER EXPENSES	014.0012.530900	3,000.00
WORKERS COMP	014.0012.536400	5,303.00
HOSPITALIZATION	014.0012.536600	58,000.00
PERS	014.0012.536700	24,745.00
<b>TOTAL REAL ESTATE ASSESSMENT</b>		<b>392,861.00</b>

**SOIL CONSERVATION**

SALARIES	015.0014.510200	121,500.00
SUPPLIES	015.0014.530300	3,200.00
EQUIPMENT	015.0014.530400	0.00
CONTRACT REPAIRS	015.0014.530500	2,500.00
CONTRACT SERVICES	015.0014.530600	7,800.00
TRAVEL & EXPENSES	015.0014.530700	2,000.00
ADVERTISING & PRINTING	015.0014.530800	2,000.00
OTHER EXPENSES	015.0014.530900	6,000.00
RENTALS	015.0014.532800	12,100.00
WORKERS COMP	015.0014.536400	3,800.00
HOSPITALIZATION	015.0014.536600	35,000.00
PERS	015.0014.536700	17,100.00
SERVICE FEES	015.0014.537200	3,000.00
SCHOLARSHIPS	015.0014.538800	0.00
<b>TOTAL SOIL CONSERVATION</b>		<b>216,000.00</b>

GRAND LAKE TASK FORCE FINES

OTHER EXPENSES	016.0016.530900	25,000.00
<b>TOTAL GLTF FINES</b>		<b>25,000.00</b>

RECYCLE GRANT

EQUIPMENT	017.0017.530400	15,413.50
CONTRACT SERVICES	017.0017.530600	
<b>TOTAL RECYCLE GRANT</b>		<b>15,413.50</b>

FELONY DELQ C & C (YOUTH SERVICES)

SALARY EMPLOYEES	018.0032.510200	27,000.00
MEDICARE	018.0032.510201	392.00
CONTRACT SERVICES	018.0032.530600	37,200.00
WORK PROJECT	018.0032.531000	23,300.00
TRANSFER OUT	018.0032.535800	
WORKERS COMP	018.0032.536400	810.00
HOSPITALIZATION	018.0032.536600	6,000.00
PERS	018.0032.536700	3,780.00
COST ALLOCATION	018.0032.536800	0.00
<b>TOTAL YOUTH SERVICES</b>		<b>98,482.00</b>

BOARD OF DD

SALARY EMPLOYEES	019.0019.510200	1,915,139.00
MEDICARE	019.0019.510201	26,036.00
SUPPLIES	019.0019.530300	142,000.00
EQUIPMENT	019.0019.530400	21,000.00
CONTRACT REPAIRS	019.0019.530500	19,500.00
CONTRACT SERVICES	019.0019.530600	1,517,500.00
TRAVEL	019.0019.530700	26,750.00
OTHER EXPENSES	019.0019.530900	
UNEMPLOYMENT	019.0019.532200	15,000.00
TRANSFER OUT	019.0019.535900	
WORKERS COMP	019.0019.536400	35,000.00
HEALTH INSURANCE	019.0019.536600	718,359.00
PERS	019.0019.536700	268,121.00
CAPITAL IMPROVEMENTS	019.0019.550100	0.00
<b>TOTAL BOARD OF DD</b>		<b>4,704,405.00</b>

**HANDGUN LICENSE**

CONTRACT SERVICES	020.0020.530600	24,000.00
EQUIPMENT	020.0020.530400	3,000.00
SALARY	020.0020.510200	12,000.00
SUPPLIES	020.0020.530300	1,000.00
<b>TOTAL HANDGUN LICENSE</b>		<b>40,000.00</b>

**COMMUNITY ALTERNATIVES**

EQUIPMENT	021.0021.530400	5,000.00
CONTRACT SERVICES	021.0021.530600	420,000.00
PERS	021.0021.536700	
<b>TOTAL COMMUNITY ALTERNATIVES</b>		<b>425,000.00</b>

**GRAND LAKE TASK FORCE FEDERAL GRANT**

SUPPLIES	022.0022.530300	1,050.00
CONTRACT SERVICES	022.0022.530600	34,865.00
TRANSFER	022.0022.538000	
<b>TOTAL GLTF FEDERAL GRANT</b>		<b>35,915.00</b>

**LOCAL EMERGENCY PLANNING**

SUPPLIES	023.0023.530300	8,000.00
TRAINING MATERIAL	023.0023.530301	6,000.00
EQUIPMENT	023.0023.530400	20,000.00
OTHER EXPENSES	023.0023.530900	8,000.00
TRANSFER	023.0023.538000	8,810.63
<b>TOTAL EMERGENCY PLANNING</b>		<b>50,810.63</b>

**CCF - CPC**

SUPPLIES	024.0024.530300	4,000.00
EQUIPMENT	024.0024.530400	10,000.00
CONTRACT REPAIRS	024.0024.530500	2,000.00
CONTRACT SERVICES	024.0024.530600	25,000.00
TRAVEL	024.0024.530700	1,000.00
OTHER EXPENSES	024.0024.530900	3,000.00
<b>TOTAL CCF - CPC</b>		<b>45,000.00</b>

**RECORDER'S FUND**

SUPPLIES	025.0025.530300	
EQUIPMENT	025.0025.530400	
CONTRACT SERVICES	025.0025.530600	39,089.85
<b>TOTAL RECORDER'S FUND</b>		<b>39,089.85</b>

**CERTIFICATE TITLE ADMINISTRATION**

SALARY EMPLOYEES	026.0026.510200	103,187.00
MEDICARE	026.0026.510201	1,497.00
SUPPLIES	026.0026.530300	5,000.00
EQUIPMENT	026.0026.530400	3,000.00
CONTRACT REPAIRS	026.0026.530500	1,000.00
CONTRACT SERVICES	026.0026.530600	2,000.00
TRAVEL	026.0026.530700	3,000.00
ADVERTISING & PRINTING	026.0026.530800	100.00
OTHER EXPENSES	026.0026.530900	5,000.00
TRANSFER OUT	026.0026.531000	
WORKERS COMP	026.0026.536400	2,064.00
HOSPITALIZATION	026.0026.536600	36,000.00
PERS	026.0026.536700	14,447.00
<b>TOTAL CERTIFICATE TITLE ADMIN.</b>		<b>176,295.00</b>

**HAVA**

EQUIPMENT	027.0027.530400	
CONTRACT SERVICES	027.0027.530600	0.00
<b>TOTAL HAVA</b>		<b>0.00</b>

**09 VOCA**

SALARY EMPLOYEES	028.0028.510200	0.00
MEDICARE	028.0028.510201	0.00
SUPPLIES	028.0028.530300	0.00
CONTRACT SERVICES	028.0028.530600	0.00
PRINTING	028.0028.530800	
OTHER EXPENSES	028.0028.530900	0.00
HOSPITALIZATION	028.0028.536600	0.00
WORKERS COMP	028.0028.536400	0.00
PERS	028.0028.536700	0.00
<b>TOTAL VOCA</b>		<b>0.00</b>

**MARKETING DEVELOPMENT GRANT**

OTHER EXPENSES	029.0029.530900	
<b>TOTAL MARKETING DEVELOPMENT GRANT</b>		<b>0.00</b>

**CCF - MUNICIPAL COURT**

SUPPLIES	030.0030.530300	4,000.00
EQUIPMENT	030.0030.530400	150,000.00
CONTRACT REPAIRS	030.0030.530500	3,000.00
CONTRACT SERVICES	030.0030.530600	35,000.00
TRAVEL	030.0030.530700	2,000.00
OTHER EXPENSES	030.0030.530900	2,000.00
TRANSFER OUT	030.0030.535800	
<b>TOTAL CCF - MUNICIPAL COURT</b>		<b>196,000.00</b>

**WLEB GRANT**

SALARY EMPLOYEES	031.0031.510200	34,320.00
MEDICARE	031.0031.510201	580.00
WORKERS COMP	031.0031.536400	900.00
INSURANCE	031.0031.536600	5,300.00
PERS	031.0031.536700	4,900.00
<b>TOTAL WLEB GRANT</b>		<b>46,000.00</b>

**POLICE ROTARY**

SALARY EMPLOYEES	032.0024.510200	45,900.00
MEDICARE	032.0024.510201	666.00
SUPPLIES	032.0024.530300	200.00
EQUIPMENT	032.0024.530400	200.00
OTHER EXPENSES	032.0024.530900	812.00
WORKERS COMP	032.0024.536400	1,148.00
HOSPITALIZATION	032.0024.536600	9,417.00
PERS	032.0024.536700	8,093.00
<b>TOTAL POLICE ROTARY</b>		<b>66,436.00</b>

**SERC GRANT**

SUPPLIES	033.0033.530300	2,000.00
TRAINING SUPPLIES	033.0033.530301	2,000.00
EQUIPMENT	033.0033.530400	1,000.00
TRAINING SERVICES	033.0033.530600	3,000.00
TRAVEL	033.0033.530700	1,000.00
TRANSFER OUT	033.0033.535800	26,000.00
<b>TOTAL SERC GRANT</b>		<b>35,000.00</b>

**MUNICIPAL COURT PROJECT**

OTHER EXPENSES	034.0034.530900	165,000.00
<b>TOTAL MUNICIPAL COURT PROJECT</b>		<b>165,000.00</b>

10 VOCA

SALARY EMPLOYEES	035.0035.510200	24,179.04
MEDICARE	035.0035.510201	0.00
SUPPLIES	035.0035.530300	
CONTRACT SERVICES	035.0035.530600	
PRINTING	035.0035.530800	
OTHER EXPENSES	035.0035.530900	
WORKERS COMP	035.0035.536400	0.00
HOSPITALIZATION	035.0035.536600	0.00
PERS	035.0035.536700	0.00
<b>TOTAL 10 VOCA</b>		<b>24,179.04</b>

ECONOMIC DEVELOPMENT

CONTRACT SERVICES	036.0036.530600	3,804.14
<b>TOTAL ECONOMIC DEVELOPMENT</b>		<b>3,804.14</b>

ACT GRANT 10

SUPPLIES	038.0038.530300	250.00
CONTRACT SERVICES	038.0038.530600	18,609.70
OTHER EXPENSES	038.0038.530900	
<b>TOTAL ACT GRANT 10</b>		<b>18,859.70</b>

ACT GRANT 09

SUPPLIES	039.0039.530300	0.00
CONTRACT SERVICES	039.0039.530600	0.00
REIMBURSEMENT	039.0039.53700	2,729.28
<b>TOTAL ACT GRANT 09</b>		<b>2,729.28</b>

DD CAPITAL PROJECTS

EQUIPMENT	040.0040.530400	266,394.00
CONTRACT SERVICES	040.0040.530600	266,395.00
<b>TOTAL DD CAPITAL PROJECTS</b>		<b>532,789.00</b>

PERMANENT IMPROVEMENT

PROJECTS	041.0041.550100	500,000.00
LAND	041.0041.550200	200,000.00
TRANSFER OUT	041.0041.550400	
<b>TOTAL PERMANENT IMPROVEMENT</b>		<b>700,000.00</b>

GRAND LAKE ST. MARYS WATERSHED

EMPLOYEE SALARIES	042.0042.510200	36,610.00
MEDICARE	042.0042.510201	650.00
WORKER COMP	042.0042.536400	940.00
HEALTH INSURANCE	042.0042.536600	5,300.00
PERS	042.0042.536700	5,200.00
<b>TOTAL GRAND LAKE ST. MARYS WATERSHED</b>		<b>48,700.00</b>

**JUVENILE REHAB**

SALARY EMPLOYEES	047.0047.510200	32,320.00
MEDICARE	047.0047.051020	469.00
SUPPLIES	047.0047.530300	3,000.00
EQUIPMENT	047.0047.530400	3,400.00
TRAVEL	047.0047.530700	3,800.00
OTHER EXPENSE	047.0047.530900	1,500.00
WORKERS COMP	047.0047.536400	647.00
HEALTH INSURANCE	047.0047.536600	14,000.00
PERS	047.0047.536700	4,525.00
<b>TOTAL JUVENILE REHAB</b>		<b>63,661.00</b>

**INDIGENT APPL. FEES**

PAYMENT TO STATE	048.0048.538000	1,300.00
PAYMENT TO COUNTY	048.0048.538100	6,658.50
<b>TOTAL INDIGENT APPL. FEES</b>		<b>7,958.50</b>

**DETAC -- TREASURER**

SALARY EMPLOYEES	049.0049.510200	14,500.00
MEDICARE	049.0049.510201	211.00
SUPPLIES	049.0049.530300	500.00
EQUIPMENT	049.0049.530400	500.00
CONTRACT SERVICES	049.0049.530600	
TRAVEL	049.0049.530700	
OTHER EXPENSES	049.0049.530900	
WORKERS COMP	049.0049.536400	290.00
HEALTH INSURANCE	049.0049.536600	5,000.00
PERS	049.0049.536700	2,030.00
<b>TOTAL DETAC TREASURER</b>		<b>23,031.00</b>

**CHILDRENS SERVICES**

TRANSFER OUT	050.0004.530200	200,000.00
CONTRACT SERVICES	050.0004.530600	359,527.14
<b>TOTAL CHILDRENS SERVICES</b>		<b>559,527.14</b>

**CHILDRENS TRUST FUND**

ADMINISTRATIVE	051.0051.500100	
PROJECT	051.0051.500200	
SUPPLIES	051.0051.530300	
REIMBURSEMENT	051.0051.535800	
<b>TOTAL CHILDRENS TRUST FUND</b>		<b>0.00</b>

**INMATE TELEPHONE**

SUPPLIES	052.0052.530300	3,000.00
EQUIPMENT	052.0052.530400	7,000.00
CONTRACT SERVICES	052.0052.530600	38,000.00
<b>TOTAL INMATE TELEPHONE</b>		<b>48,000.00</b>

**SHSP 06**

SUPPLIES	053.0053.530300	0.00
EQUIPMENT	053.0053.530400	0.00
CONTRACT SERVICES	053.0053.530600	0.00
REIMBURSEMENT OUT	053.0053.531000	108.51
<b>TOTAL SHSP 06</b>		<b>108.51</b>

**LAW LIBRARY RESOURCES**

SALARY EMPLOYEES	055.0055.510200	13,000.00
MEDICARE	055.0055.510201	189.00
SUPPLIES	055.0055.530300	40,000.00
EQUIPMENT	055.0055.530400	0.00
CONTRACT SERVICES	055.0055.530600	25,000.00
TRAVEL	055.0055.530700	1,000.00
OTHER EXPENSES	055.0055.530900	1,000.00
UNEMPLOYMENT	055.0055.535000	0.00
WORKERS COMP	055.0055.536400	325.00
HOSPITALIZATION	055.0055.536600	0.00
PERS	055.0055.536700	1,820.00
COST ALLOCATION	055.0055.536800	407.00
<b>TOTAL LAW LIBRARY RESOURCES</b>		<b>82,741.00</b>

**GLTF OHIO**

SUPPLIES	056.0056.530300	29,630.07
EQUIPMENT	056.0056.530600	
<b>TOTAL GLTF OHIO</b>		<b>29,630.07</b>

**PROSECUTOR MAND FINES**

SUPPLIES	057.0057.530300	2,017.77
<b>TOTAL PROSECUTOR MAND FINES</b>		<b>2,017.77</b>

**JAIL COMMISSARY**

SUPPLIES	059.0059.530300	42,000.00
CONTRACT SERVICES	059.0059.530600	20,000.00
<b>TOTAL JAIL COMMISSARY</b>		<b>62,000.00</b>

**911 FUND**

SUPPLIES	060.0060.530300	40,000.00
EQUIPMENT	060.0060.530400	50,000.00
CONTRACT SERVICES	060.0060.530600	50,000.00
<b>TOTAL 911 FUND</b>		<b>140,000.00</b>

**REVOLVING LOAN**

ADMINISTRATION	061.0061.531000	100,000.00
<b>TOTAL REVOLVING LOAN</b>		<b>100,000.00</b>

**SHERIFF CPT**

TRAINING	060.0062.530902	3,640.00
<b>TOTAL SHERIFF CPT</b>		<b>3,640.00</b>

**AIRPORT ROTARY**

MEDICARE	076.0076.500100	298.00
SALARY EMPLOYEE	076.0076.510200	20,500.00
WORKERS COMP	076.0076.536400	615.00
PERS	076.0076.536700	2,870.00
<b>TOTAL AIRPORT ROTARY</b>		<b>24,283.00</b>

**D.A.R.E. GRANT**

SALARY EMPLOYEE	077.0077.510200	19,992.96
<b>TOTAL D.A.R.E. GRANT</b>		<b>19,992.96</b>

**DOG STERILIZATION**

CONTRACT SERVICES	078.0078.530600	3,761.75
<b>TOTAL DOG STERILIZATION</b>		<b>3,761.75</b>

**SHSP FY 08**

SUPPLIES	079.0079.530300	0.00
EQUIPMENT	079.0079.530400	0.00
CONTRACT SERVICES	079.0079.530600	0.00
REIMBURSEMENT OUT	079.0079.531000	0.00
<b>TOTAL SHSP FY 08</b>		<b>0.00</b>

**DRIVER'S INTERICK/ALC**

CONTRACT SERVICES	080.0080.530600	14,403.05
<b>TOTAL DRIVER'S INTERICK/ALC</b>		<b>14,403.05</b>

**09 CDBG FORMULA**

PROJECTS	081.0081.530600	0.00
ADMINISTRATION	081.0081.531000	20,868.00
FAIR HOUSING	081.0081.530602	4,000.00
<b>TOTAL 09 CDBG FORMULA</b>		<b>24,868.00</b>

**08 CHIP**

PUBLIC REHAB	082.0082.530600	0.00
FAIR HOUSING	082.0082.530602	0.00
ADMINISTRATION	082.0082.531000	3,111.10
<b>TOTAL 08 CHIP</b>		<b>3,111.10</b>

**CHIP PAYBACK**

CONTRACT SERVICES	083.0083.530600	66,500.00
ADMINISTRATION	083.0083.531100	5,000.00
<b>TOTAL CHIP PAYBACK</b>		<b>71,500.00</b>

**08 CDBG**

PROJECTS	084.0084.530600	58,199.60
ADMINISTRATION	084.0084.531000	0.00
FAIR HOUSING	084.0084.530602	0.00
<b>TOTAL 08 CDBG</b>		<b>58,199.60</b>

<b>08 OHTF</b>		
HOME/BUILDING REPAIR	085.0085.530600	59,129.03
<b>TOTAL 08 OHTF</b>		<b>59,129.03</b>
<b>07 CDBG</b>		
PROJECTS	086.0086.530600	0.00
ADMINISTRATION	086.0086.531000	0.00
FAIR HOUSING	086.0086.530602	0.00
<b>TOTAL 07 CDBG</b>		<b>0.00</b>
<b>08 HOME</b>		
PRIVATE REHAB	087.0087.530600	103,722.38
ADMINISTRATION	.87.0087.531000	17,000.00
<b>TOTAL 08 HOME</b>		<b>120,722.38</b>
<b>06 HOME</b>		
PRIVATE REHAB	088.0088.530600	0.00
DOWNPAYMENT ASST/REHAB	088.0088.530601	0.00
ADMINISTRATION	088.0088.50100	0.00
<b>TOTAL 06 HOME</b>		<b>0.00</b>
<b>INSURANCE FUND</b>		
SALARY EMPLOYEE	089.0089.510200	13,802.00
MEDICARE	089.0089.510201	201.00
SUPPLIES	089.0089.530300	1,500.00
OTHER NON OPERATING	089.0089.535000	
INSURANCE CLAIMS	089.0089.535800	3,289,452.40
DRUG CARD	089.0089.536000	0.00
WORKERS COMP	089.0089.536400	415.00
PERS	089.0089.536700	1,933.00
<b>TOTAL INSURANCE FUND</b>		<b>3,307,303.40</b>
<b>COUNTY-WIDE EMERGENCY MANAGEMENT COOPERATIVE</b>		
SALARY EMPLOYEES	090.0090.510200	63,364.00
MEDICARE	090.0090.510201	919.00
SUPPLIES	090.0090.530300	6,840.00
EQUIPMENT	090.0090.530400	3,824.00
PROJECT EQUIPMENT	090.0090.530401	1,630.00
CONTRACT SERVICES	090.0090.530600	6,070.00
TRAVEL	090.0090.530700	380.00
OTHER EXPENSES	090.0090.530900	4,995.00
WORKERS COMP	090.0090.536400	1,901.00
HOSPITALIZATION	090.0090.536600	30,000.00
PERS	090.0090.536700	8,871.00
COST ALLOCATION	090.0090.536800	4,000.00
<b>TOTAL COUNTY-WIDE EMERGENCY MANAGEMENT COOPERATIVE</b>		<b>132,794.00</b>

GRAHAM PKG/REV

GRANT 091.0091.530600	0.00
<b>TOTAL GRAHAM PKG/REV</b>	<b>0.00</b>

HUMAN SERVICES

BUILDING DEBT SER.

NOTE PRINCIPAL 092.092.540100	35,000.00
INTEREST 092.0092.540200	19,000.00
<b>TOTAL HUMAN SERVICES BUILDING DEBT SER.</b>	<b>54,000.00</b>

09 VISION

CONSTRUCTION 093.0093.539600	44,469.00
ENGINEERING/PLANNING	
ADMINISTRATION	1,000.00
<b>TOTAL 09 VISION</b>	<b>45,469.00</b>

2009 FLEX SPENDING

CLAIMS 094.0094.539700	27,496.94
TRANSFER OUT 094.0094.539800	
<b>TOTAL 2009 FLEX SPENDING</b>	<b>27,496.94</b>

DRUG ENFORCEMENT

DRUG FINES 095.0095.531000	12,860.16
<b>TOTAL DRUG ENFORCEMENT</b>	<b>12,860.16</b>

CHILD SUPPORT ENFORCEMENT AGENCY

SALARY EMPLOYEES 096.0096.510200	462,704.00
MEDICARE 096.0096.510201	6,710.00
PURCHASE OF SERVICE 096.0096.530200	22,000.00
SUPPLIES 096.0096.530300	4,000.00
EQUIPMENT 096.0096.530400	6,773.00
TRAVEL 096.0096.530700	8,000.00
OTHER EXPENSES 096.0096.530900	165,563.00
UNEMPLOYMENT 096.0096.535000	
TRANSFER OUT 096.0096.535800	
WORKERS COMP 096.0096.536400	13,882.00
HOSPITALIZATION 096.0096.536600	142,935.00
PERS 096.0096.536700	64,779.00
<b>TOTAL C.S.E.A.</b>	<b>897,346.00</b>

COUNTY HOME

SALARY OFFICIAL	097.0097.510100	47,470.70
SALARY EMPLOYEES	097.0097.510200	2,168,000.00
MEDICARE	097.0097.510201	35,000.00
SUPPLIES	097.0097.530300	558,875.00
EQUIPMENT	097.0097.530400	15,000.00
CONTRACT REPAIRS	097.0097.530500	40,000.00
CONTRACT SERVICES	097.0097.530600	900,000.00
COST ALLOCATION	097.0097.530601	32,523.00
TRAVEL	097.0097.530700	6,000.00
ADVERTISING	097.0097.530800	6,500.00
OTHER EXPENSES	097.0097.530900	35,000.00
CONTINGENCY FUND	097.0097.534600	0.00
UNEMPLOYMENT	097.0097.535000	10,000.00
CONSULTING FEES	097.0097.536000	0.00
WORKERS COMP	097.0097.536400	46,355.00
LIABILITY INSURANCE	097.0097.536500	
HOSPITALIZATION	097.0097.536600	676,000.00
PERS	097.0097.536700	360,000.00
RENOVATIONS	097.0097.540500	
ADVANCE REPAYMENT	097.0097.540700	150,000.00
<b>TOTAL COUNTY HOME</b>		<b>5,086,723.70</b>

08 VISION AIRPORT GRANT

CONSTRUCTION	098.0098.530600	19,985.00
PLANNING	098.0098.530601	10,000.00
<b>TOTAL 08 VISION AIRPORT GRANT</b>		<b>29,985.00</b>

FAA GRANT

CONSTRUCTION	099.0099.530600	28,459.00
PLANNING	099.0099.530601	10,000.00
<b>TOTAL FAA GRANT</b>		<b>38,459.00</b>

SOUTH GRAND LAKE SEWER

SUPPLIES	100.0016.530300	35,000.00
CONTRACT SERVICES	100.0016.530500	190,000.00
CONTRACT REPAIRS	100.0016.530600	35,000.00
TRANSFERS	100.0016.535800	30,000.00
<b>TOTAL SOUTH GRAND LAKE SEWER</b>		<b>290,000.00</b>

**VILLA NOVA SEWER**

MATERIALS	101.0016.530400	40,000.00
CONTRACT REPAIRS	101.0016.530600	94,286.00
CONTRACT SERVICES	101.0016.531000	20,000.00
TRANSFER OUT	101.0016.535800	15,000.00
NOTE PRINCIPAL	101.0016.540100	0.00
<b>TOTAL VILLA NOVA SEWER</b>		<b>169,286.00</b>

**SHARLON**

SUPPLIES	102.0016.530300	300.00
CONTRACT REPAIRS	102.0016.530500	800.00
CONTRACT SERVICES	102.0016.530600	2,100.00
TRANSFERS	102.0016.535800	988.00
<b>TOTAL SHARLON</b>		<b>4,188.00</b>

**BEVERLY HILLS**

SUPPLIES	103.0016.530300	1,000.00
CONTRACT REPAIRS	103.0016.530500	3,900.00
CONTRACT SERVICES	103.0016.530600	5,500.00
TRANSFERS	103.0016.535800	4,560.00
<b>TOTAL BEVERLY HILLS</b>		<b>14,060.00</b>

**SOUTHMOOR SHORES SEWER**

SUPPLIES	104.0016.530300	4,000.00
CONTRACT REPAIRS	104.0016.530500	3,000.00
CONTRACT SERVICES	104.0016.530600	624.00
TRANSFERS	104.0016.535800	5,000.00
<b>TOTAL SOUTHMOOR SHORES SEWER</b>		<b>12,624.00</b>

**SHERWOOD FOREST**

SUPPLIES	105.0016.530300	500.00
CONTRACT REPAIRS	105.0016.530500	500.00
CONTRACT SERVICES	105.0016.530600	2,100.00
TRANSFERS	105.0016.535800	10,219.00
<b>TOTAL SHERWOOD FOREST</b>		<b>13,319.00</b>

**PLEASANTVIEW**

SUPPLIES	106.0016.530300	1,000.00
CONTRACT REPAIRS	106.0016.530500	1,000.00
CONTRACT SERVICES	106.0016.530600	10,000.00
TRANSFERS	106.0016.535800	13,306.00
<b>TOTAL PLEASANTVIEW</b>		<b>25,306.00</b>

**KAEHLER/ZWIEBEL**

SUPPLIES	107.0025.530300	400.00
CONTRACT REPAIRS	107.00256.530500	1,000.00
CONTRACT SERVICES	107.0025.530600	2,300.00
TRANSFERS	107.0025.535800	6,332.00
<b>TOTAL KAEHLER/ZWIEBEL</b>		<b>10,032.00</b>

**ARROWHEAD ESTATES**

SUPPLIES	108.0016.530300	500.00
CONTRACT REPAIRS	108.0016.530500	1,000.00
CONTRACT SERVICES	108.0016.530600	4,000.00
TRANSFERS	108.0016.535800	2,376.00
<b>TOTAL ARROWHEAD ESTATES</b>		<b>7,876.00</b>

**EAST LAKE PARK**

SUPPLIES	120.0016.530300	10,000.00
CONTRACT REPAIRS	120.0016.530500	18,000.00
CONTRACT SERVICES	120.0016.530600	18,000.00
TRANSFERS	120.0016.535800	19,067.00
<b>TOTAL EAST LAKE PARK</b>		<b>65,067.00</b>

**FOREST LANE**

SUPPLIES	121.0016.530300	500.00
CONTRACT REPAIRS	121.0016.530500	1,000.00
CONTRACT SERVICES	121.0016.530600	4,000.00
TRANSFERS	121.0016.535800	3,024.00
<b>TOTAL FOREST LANE</b>		<b>8,524.00</b>

**SANDY BEACH SEWER**

SUPPLIES	122.0016.530300	10,000.00
CONTRACT REPAIRS	122.0016.530500	35,403.00
CONTRACT SERVICES	122.0016.530600	70,000.00
TRANSFERS	122.0016.535800	25,000.00
<b>TOTAL SANDY BEACH SEWER</b>		<b>140,403.00</b>

**OAKWOOD HILLS SEWER**

CONTRACT SERVICES	123.0016.530600	15,000.00
TRANSFERS	123.0016.535800	15,949.00
NOTE PRINCIPAL	123.0016.540100	15,000.00
<b>TOTAL OAKWOOD HILLS SEWER</b>		<b>45,949.00</b>

**2010 FLEX SPENDING**

CLAIMS	184.0184.539700	150,000.00
<b>TOTAL 2010 FLEX SPENDING</b>		<b>150,000.00</b>

<b>SB SEWER (OPW)</b>		
PRINCIPAL	240.0240.540100	8,259.01
<b>TOTAL SB SEWER (OPW)</b>		<b>8,259.01</b>
<b>KAH SEWER</b>		
PRINCIPAL	241.0241.540100	8,967.00
TRANSFER OUT	241.0241.535900	5,000.00
OTHER EXPENSES	241.0241.540300	1,478.00
<b>TOTAL KAH SEWER</b>		<b>15,445.00</b>
<b>SOUTH GRAND LAKE RETIREMENT</b>		
PRINCIPAL	242.0242.540100	100,000.00
INTEREST	242.0242.540200	14,350.00
<b>TOTAL SOUTH GRAND LAKE RETIREMENT</b>		<b>114,350.00</b>
<b>SANDY BEACH BOND RETIREMENT</b>		
PRINCIPAL	243.0243.540100	100,000.00
INTEREST	243.0243.540200	25,665.00
<b>TOTAL SANDY BEACH BOND RETIREMENT</b>		<b>125,665.00</b>
DITCH NOTES	250	140,361.43
DITCH CONSTRUCTION	300	564,565.34
DITCH MAINTENANCE	700	501,549.18
<b>AUGLAIZE ACRES DONATIONS</b>		
TRUST FUNDS-AUG.ACRES	500.0021.539700	28,833.88
<b>TOTAL AUGLAIZE ACRES DONATIONS</b>		<b>28,833.88</b>
<b>DD DONATIONS</b>		
SUPPLIES	502.0502.530300	5,000.00
EQUIPMENT	502.0502.530400	15,000.00
CONTRACT SERVICES	502.0502.530600	15,000.00
SUPPLIES	502.1502.530300	15,000.00
EQUIPMENT	502.1502.530400	16,357.00
CONTRACT SERVICES	502.1502.530600	31,000.00
<b>TOTAL DD DONATIONS</b>		<b>97,357.00</b>
<b>D.A.R.E.</b>		
OTHER SUPPLIES	503.7503.530300	5,654.39
<b>TOTAL D.A.R.E.</b>		<b>5,654.39</b>
<b>UNCLAIMED FUNDS</b>		
TRUST FUNDS UNCLAIMED	504.0021.539700	5,000.00
TRANSFER OUT	504.0021.539800	20,000.00
<b>TOTAL UNCLAIMED FUNDS</b>		<b>25,000.00</b>
<b>FORFEITED LAND TAX</b>		
TRUST FUNDS	505.0021.539700	5,998.85
<b>TOTAL FORFEITED LAND TAX</b>		<b>5,998.85</b>

**GAS ROTARY**

GAS ROTARY 508.0058.500100 72,015.11  
**TOTAL GAS ROTARY 72,015.11**

**SHERIFF'S DONATIONS**

EQUIPMENT 509.0509.530400 14,990.13  
**TOTAL SHERIFF'S DONATIONS 14,990.13**

**AUGLAIZE ACRES P.A.**

AUGLAIZE ACRES P.A. 513.0021.539700 14,000.00  
**TOTAL AUGLAIZE ACRES P.A. 14,000.00**

**EMA DONATIONS**

EQUIPMENT 515.0515.530400 1,000.00  
**TOTAL EMA DONATIONS 1,000.00**

**DITCH ROTARY**

DITCH ROTARY 640.0640.503200 117.22  
**TOTAL DITCH ROTARY 117.22**

**COMMAND VEHICLE FUND**

EQUIPMENT 931.0931.530400 400.00  
CONTRACT SERVICES 931.0931.530600 583.20  
**TOTAL COMMAND VEHICLE FUND 983.20**

**HAZ-MAT EQUIPMENT**

SUPPLIES 932-0932-530300 2,000.00  
EQUIPMENT 932.0932.530400 3,301.70  
CONTRACT SERVICES 932-0932-530600 2,000.00  
OTHER EXPENSES 932-0932-530900 0.00  
**TOTAL HAZ-MAT EQUIPMENT 7,301.70**

**MITIGATION**

SUPPLIES 933.0933.530300 700.00  
CONTRACT SERVICES 933.0933.530600 300.00  
REIMBURSEMENT OUT 933.0933.531000 5,358.00  
**TOTAL MITIGATION 6,358.00**

**CCP FY08**

SUPPLIES 940.0940.530300 1,448.00  
EQUIPMENT 940.0940.530400 1,000.00  
CONTRACT SERVICES 940.0940.530600 4,000.00  
REIMBURSEMENT OUT 940.0940.531000 199.00  
**TOTAL CCP FY 08 6,647.00**

2009 EMPG SUPPLEMENTAL

REIMBURSEMENT OUT	941.0941.531000	38,424.00
EMPG SPECIAL PROJECT		0.00
PROJECT DONATION	941.0941.531515	0.00
<b>TOTAL 2009 EMPG SUPPLEMENTAL</b>		<b>38,424.00</b>

06 SHSP REGIONAL

EQUIPMENT	942.0942.530400	4,000.00
REIMBURSEMENT OUT	942.0942.531000	0.00
<b>TOTAL 06 SHSP REGIONAL</b>		<b>4,000.00</b>

07 SHSP

EQUIPMENT	943.0943.530400	47,402.00
CONTRACT SERVICES	943.0943.530600	16,459.00
REIMBURSEMENT OUT	943.0943.531000	1,975.00
<b>TOTAL 07 SHSP</b>		<b>65,836.00</b>

PSIC FY 07

EQUIPMENT	944.0944.530400	69,289.23
CONTRACT SERVICES	944.0944.530600	43,903.84
<b>TOTAL PSIC FY 07</b>		<b>113,193.07</b>

SHSP FY 08

SUPPLIES	945.0945.530300	0.00
EQUIPMENT	945.0945.530400	24,675.00
CONTRACT SERVICES	945.0945.530600	16,492.00
REIMBURSEMENT OUT	945.0945.531000	1,979.00
<b>TOTAL SHSP FY 08</b>		<b>43,146.00</b>

HERITAGE TRAILS PARK DISTRICT

SALARY EMPLOYEES	946.0946.510200	24,500.00
MEDICARE	946.0946.510201	400.00
SUPPLIES	946.0946.530300	18,000.00
EQUIPMENT	946.0946.530400	2,000.00
CONTRACT SERVICES	946.0946.530600	39,000.00
TRAVEL	946.0946.530700	3,200.00
ADVERTISING/PRINTING	946.0946.530800	4,000.00
OTHER EXPENSES	946.0946.530900	3,000.00
PROF SERVICES	946.0946.531000	6,000.00
RENTALS	946.0946.532800	3,200.00
WORKERS COMP	946.0946.513640	760.00
PERS	946.0946.536700	3,800.00
<b>TOTAL HERITAGE TRAILS PARK DIST.</b>		<b>107,860.00</b>

subtotal special funds	16,238,812.48
subtotal special funds	2,961,812.15
subtotal special funds	10,495,882.07
subtotal special funds	2,126,199.08
subtotal special funds	495,871.43
<b>TOTAL SPECIAL FUNDS</b>	<b>32,318,577.21</b>

RECAPITULATION OF FUNDS

<b>GENERAL FUND</b>	
BOARD OF COUNTY COMMISSIONERS	413,268.00
MICROFILM OFFICE	2,375.00
AUDITOR	281,556.00
TREASURER	177,473.00
PROSECUTING ATTORNEY	473,339.00
BUREAU OF INSPECTION	57,000.00
AUTOMATIC DATA PROCESSING BOARD	18,400.00
COURT OF APPEALS	14,500.00
COMMON PLEAS COURT	248,441.00
JURY COMMISSION	2,000.00
ADULT PROBATION	59,601.00
JUVENILE COURT	128,255.00
JUVENILE PROBATION	709,754.00
PROBATE COURT	135,741.00
CLERK OF COURTS	276,629.00
COUNTY CORONER	72,581.00
MUNICIPAL COURT JUDGE	294,455.00
MUNICIPAL COURT CLERK	311,850.00
BOARD OF ELECTIONS	296,047.00
CAPITAL IMPROVEMENTS	10,000.00
BUILDING AND GROUNDS	917,438.00
AIRPORT GRANT	55,000.00
SHERIFF	4,270,037.00
RECORDER	137,875.00
HUMANE SOCIETY	9,690.00
PUBLIC DEFENDER	286,037.00
AGRICULTURE	392,178.00
TUBERCULOSIS CARE	2,500.00
VITAL STATISTICS	4,000.00
OTHER HEALTH	1,000.00
CRIPPLED CHILDREN	87,027.00
CHILDRENS SERVICES BOARD	0.00
VETERANS FINANCE	271,317.00
VETERANS SERVICES	53,545.00
PUBLIC ASSISTANCE	248,272.00
WORKHOUSE	20,000.00
SANITARY ENGINEER	178,226.00
VICTIMS SERVICE CONTRACT	27,949.00
ENGINEER	36,100.00
DOMESTIC RELATIONS COURT	4,500.00
GIS	143,789.00
GIS/TECHNOLOGY	15,000.00
HISTORICAL SOCIETY	4,752.00
AIRPORT ZONING	1,200.00
INSURANCE	1,865,000.00
TAXES	40,000.00
LAW LIBRARY	0.00
EMERGENCY MANAGEMENT COOPERATIVE	33,100.00
HAZMAT EQUIPMENT GRANT	10,000.00
LOCAL EMERGENCY PLANNING COMMITTEE	8,500.00
ECONOMIC DEVELOPMENT	15,000.00
MISC. ATTORNEY FEES	15,000.00
MUNICIPAL COURT PROJECT	150,000.00
MEDICARE TAX	80,000.00
MEDICARE TAX CORRECTION CENTER	10,000.00
CONTINGENCIES	292,000.00
<b>TOTAL GENERAL FUND</b>	<b>13,669,297.00</b>

SPECIAL FUNDS

MVGT	5,353,714.00
GRAND LAKE TASK FORCE	112,000.00
SOLID WASTE MANAGEMENT	670,912.00
DOG & KENNEL	76,280.00
PUBLIC ASSISTANCE	3,532,183.00
MARRIAGE LICENSES	15,891.00
INDIGENT GUARDIANS	15,000.00
IDAT	35,000.00
ENFORCEMENT & EDUCATION	2,304.50
TREASURER PRE-PAY	1,000.00
COMPUTER-JUVENILE/PROBATE	125,685.00
DETAC-PROSECUTOR	34,571.00
REAL ESTATE ASSESSMENT	392,861.00
SOIL CONSERVATION	216,000.00
GRAND LAKE TASK FORCE FINES	25,000.00
RECYCLE GRANT	15,413.50
YOUTH SERVICES	96,482.00
BOARD OF DD	4,704,405.00
HANDGUN LICENSE	40,000.00
COMMUNITY ALTERNATIVES	425,000.00
GRAND LAKE TASK FORCE FEDERAL GRANT	35,915.00
LOCAL EMERGENCY PLANNING	50,810.63
CCF-CPC	45,000.00
RECORDER'S FUND	39,089.85
CERTIFICATE TITLE ADMINISTRATION	176,295.00
HAVA	0.00
09 VOCA	0.00
MARKETING DEVELOPMENT GRANT	0.00
CCF- MUNICIPAL COURT	196,000.00
WLEB GRANT	46,000.00
POLICE ROTARY	66,436.00
SERC GRANT	35,000.00
MUNICIPAL COURT PROJECT	165,000.00
VOCA	24,179.04
ECONOMIC DEVELOPMENT	3,804.14
ACT GRANT 2010	18,859.70
ACT GRANT 2009	2,729.28
DD CAPITAL PROJECTS	532,789.00
PERMANENT IMPROVEMENTS	700,000.00
GRAND LAKE ST. MARYS WATERSHED	48,700.00
JUVENILE REHAB	63,661.00
INDIGENT APPL. FEES	7,958.50
DETAC -- TREASURER	23,031.00
CHILDRENS SERVICES	559,527.14
CHILDRENS TRUST FUND	0.00
INMATE TELEPHONE	48,000.00
SHSP 06	108.51
LAW LIBRARY RESOURCES	82,741.00
GLTF OHIO	29,630.07
PROSECUTOR MAND FINES	2,017.77
JAIL COMMISSARY	62,000.00
911 FUND	140,000.00
REVOLVING LOAN	100,000.00
SHERIFF CPT	3,640.00
AIRPORT ROTARY	24,283.00
D.A.R.E. GRANT	19,992.96
DOG STERILIZATION	3,761.75
SHSP FY 08	0.00
DRIVER'S INTERICK/ALC	14,403.05
09 CDBG FORMULA	24,868.00
08 CHIP	3,111.10
CHIP PAYBACK	71,500.00
08 CDBG	58,199.60
08 OHTF	59,129.03
07 CDBG	0.00
08 HOME	120,722.38
06 HOME	0.00

INSURANCE FUND	3,307,303.40
COUNTY-WIDE EMA	132,794.00
GRAHAM PKG/REV	0.00
HUMAN SERVICES BLDG DEBT	54,000.00
06 VISION	45,469.00
2009 COUNTY FLEX SPENDING	27,496.94
DRUG ENFORCEMENT	12,860.16
CHILD SUPPORT ENFORCEMENT AGENCY	897,346.00
COUNTY HOME	5,086,723.70
08 VISION AIRPORT GRANT	29,985.00
FAA GRANT	38,459.00
SOUTH GRAND LAKE SEWER	290,000.00
VILLA NOVA SEWER	169,286.00
SHARLON	4,188.00
BEVERLY HILLS	14,060.00
SOUTHMOOR SHORES SEWER	12,624.00
SHERWOOD FOREST	13,319.00
PLEASANTVIEW	25,306.00
KAEHLER/ZWIEBEL	10,032.00
ARROWHEAD ESTATES	7,876.00
EAST LAKE PARK	65,067.00
FOREST LANE	8,524.00
SANDY BEACH SEWER	140,403.00
OAKWOOD HILLS SEWER	45,949.00
2010 FLEX SPENDING	150,000.00
SB SEWER (OPW)	8,259.01
KAH SEWER	15,445.00
SOUTH GRAND LAKE RETIREMENT	114,350.00
SANDY BEACH BOND RETIREMENT	125,665.00
DITCH NOTES	140,361.43
DITCH CONSTRUCTION	564,565.34
DITCH MAINTENANCE	501,549.18
AUGLAIZE ACRES DONATIONS	28,833.88
DD DONATIONS	97,357.00
D.A.R.E.	5,654.39
UNCLAIMED FUNDS	25,000.00
FORFEITED LAND TAX	5,998.85
GAS ROTARY	72,015.11
SHERIFF DONATIONS	14,990.13
AUGLAIZE ACRES P.A.	14,000.00
EMA DONATIONS	1,000.00
DITCH ROTARY	117.22
COMMAND VEHICLE FUND	983.20
HAZ-MAT EQUIPMENT	7,301.70
MITIGATION	6,358.00
CCP FY 08	6,647.00
2009 EMPG SUPPLEMENTAL	38,424.00
06 SHSP REGIONAL	4,000.00
07 SHSP	65,836.00
PSIC FY 07	113,193.07
SHSP FY 08	43,146.00
HERITAGE TRAILS PARK DISTRICT	107,860.00

**TOTAL SPECIAL FUNDS** 32,318,577.21

TOTAL GENERAL AND SPECIAL FUND APPROPRIATIONS 45,987,874.21

Commissioner Spencer seconded the Resolution and the roll being called upon its adoption, the vote resulted as follows:

Douglas A. Spencer, Yes  
 Douglas A. Spencer

Don Regula, Yes  
 Don Regula

Absent,  
 John N. Bergman

**IN THE MATTER OF SELECTING POGGEMEYER DESIGN GROUP, INC. AS THE CONSULTANTS FOR PROFESSIONAL SERVICES IN PREPARATION OF THE FY2010 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) COMMUNITY HOUSING IMPROVEMENT PROGRAM (CHIP).**

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The Board of County Commissioners of Auglaize County, Ohio met in regular session on the 7th day of January, 2010

Commissioner Regula moved the adoption of the following:

**RESOLUTION**

**WHEREAS**, qualification statements/proposals have been received by the Board of County Commissioners from professional planning, community development, economic development, and/or other qualified consulting firms to perform necessary functions for the development of a grant application and implementation services for grant activities in connection with the FY 2010 CDBG CHIP; and,

**WHEREAS**, a statement was submitted by Poggemeyer Design Group, Inc. only before the deadline of January 4, 2010 at 4:00 p.m., as ordered by the Board; and,

**WHEREAS**, three reviews and evaluations for the proposal/statement as received, were completed, and upon such. County Administrator Lenhart has recommended to the Board that Poggemeyer Design Group, Inc. be selected for services as mentioned as said firm meets the needs for the program.

**THEREFORE, BE IT RESOLVED** that the Board of County Commissioners of Auglaize County, Ohio, does hereby authorize Poggemeyer Design Group, Inc. to perform the professional services as mentioned above for the FY 2010 CDBG CHIP; and,

**BE IT FURTHER RESOLVED** that a contract be drafted for these services with the Board being authorized to execute said contract after presentation and review.

Commissioner Spencer seconded the Resolution and upon the roll being called, the vote resulted in the adoption of the Resolution as follows:

Adopted this  
7th day of  
January, 2010

BOARD OF COUNTY COMMISSIONERS  
AUGLAIZE COUNTY, OHIO

Douglas A. Spencer, yes  
Douglas A. Spencer

Don Regula, yes  
Don Regula

\_\_\_\_\_  
John N. Bergman

cc: ✓ Poggemeyer Design Group, Inc.