

## ANNUAL APPROPRIATION RESOLUTION

The Board of County Commissioners of Auglaize County, Ohio met in regular session on the 2nd day of January, 2020:

Commissioner *Bergman* moved the adoption of the following Resolution:

BE IT RESOLVED, by the Board of County Commissioners of Auglaize County, Ohio, that to provide for the current expenses and other expenditures of said County, during the fiscal year, ending December 31, 2020, the following sums be and the same are to be made for and during said fiscal year, as follows:

## GOVERNMENTAL FUND TYPES

2020

## A. GENERAL FUND

## BOARD OF COUNTY COMMISSIONERS

SALARY OFFICIALS 001.0101.510100	157,742.00
SALARY EMPLOYEES 001.0101.510200	446,401.00
SUPPLIES 001.0101.530300	14,000.00
TRAVEL 001.0101.530700	5,000.00
ADVERTISING & PRINTING 001.0101.530800	6,000.00
OTHER EXPENSES 001.0101.530900	0.00
PROFESSIONAL SERVICES 001.0101.531000	20,000.00
WORKERS COMP 001.0101.536400	12,083.00
PERS 001.0101.536700	84,581.00
<b>TOTAL COUNTY COMMISSIONERS</b>	<b>745,807.00</b>

## MICROFILM OFFICE

SUPPLIES 001.0102.530300	2,000.00
CONTRACT SERVICES 001.0102.530600	875.00
<b>TOTAL MICROFILM</b>	<b>2,875.00</b>

## COUNTY AUDITOR-GENERAL OFFICE

SALARY OFFICIAL 001.0103.510100	73,360.00
SALARY EMPLOYEES 001.0103.510200	177,724.00
SUPPLIES 001.0103.530300	3,000.00
EQUIPMENT 001.0103.530400	34,000.00

CONTRACT SERVICES	001.0103.530600	16,000.00		
TRAVEL	001.0103.530700	3,000.00		
ADVERTISING & PRINTING	001.0103.530800	4,200.00		
OTHER EXPENSES	001.0103.530900	3,000.00		
WORKERS COMP	001.0103.536400	5,022.00		
PERS	001.0103.536700	35,152.00		
<b>ASSESSING PERSONAL PROPERTY</b>				
SALARY EMPLOYEE	001.0104.510200	0.00		
SUPPLIES	001.0104.530300	0.00		
OTHER EXPENSES	001.0104.530900	0.00		
WORKERS COMP	001.0104.536400	0.00		
PERS	001.0104.536700	0.00		
<b>APPRAISING REAL PROPERTY</b>				
SALARY EMPLOYEES	001.0105.510200	0.00		
SUPPLIES	001.0105.530300	0.00		
OTHER EXPENSES	0001.0105.530900	0.00		
WORKERS COMP	001.0105.536400	0.00		
PERS	001.0105.536700	0.00		
<b>TOTAL COUNTY AUDITOR</b>		<b>354,458.00</b>		
<b>TREASURER</b>				
SALARY OFFICIAL	001.0106.510100	51,713.00		
SALARY EMPLOYEES	001.0106.510200	73,000.00		
SUPPLIES	001.0106.530300	4,200.00		
EQUIPMENT	001.0106.530400	3,000.00		
REPAIRS	001.0106.530500	800.00		
CONTRACT SERVICES	001.0106.530600	28,500.00		
TRAVEL	001.0106.530700	1,150.00		
ADVERTISING & PRINTING	001.0106.530800	4,000.00		
OTHER EXPENSES	001.0106.530900	1,000.00		

WORKER COMP	001.0106.536400	2,495.00		
PERS	001.0106.536700	17,460.00		
<b>TOTAL COUNTY TREASURER</b>		<b>187,318.00</b>		
<b>PROSECUTING ATTORNEY</b>				
SALARY OFFICIAL	001.0107.510100	133,084.00		
SALARY EMPLOYEES	001.0107.510200	500,260.00		
SUPPLIES	001.0107.530300	5,500.00		
EQUIPMENT	001.0107.530400	12,000.00		
CONTRACT SERVICES	001.0107.530500	19,500.00		
OTHER EXPENSES	001.0107.530900	0.00		
ALLOWANCES FOJ	001.0107.531300	34,297.00		
CREDIT CARD EXPENSE	001.0107.533000	0.00		
WORKERS COMP	001.0107.536400	12,667.00		
PERS	001.0107.536700	88,669.00		
<b>TOTAL PROSECUTING ATTORNEY</b>		<b>805,977.00</b>		
<b>BUREAU OF INSPECTION</b>				
EXAMINATION COUNTY OFFICES	001.0108.531500	65,000.00		
<b>TOTAL BUREAU OF INSPECTION</b>		<b>65,000.00</b>		
<b>AUTOMATIC DATA PROCESSING BOARD</b>				
SUPPLIES	001.0109.530300	2,500.00		
EQUIPMNET	001.0109.530400	12,000.00		
SOFTWARE SUPPORT	001.0109.530600	25,876.00		
HARDWARE SUPPORT	001.0109.530601	1,750.00		
CONTRACT SERVICES	001.0109.530602	0.00		
<b>TOTAL DATA PROCESSING</b>		<b>42,126.00</b>		
<b>COURT OF APPEALS</b>				
OTHER EXPENSES	001.0201.530900	15,000.00		
<b>TOTAL COURT OF APPEALS</b>		<b>15,000.00</b>		

<b>COMMON PLEAS COURT</b>			
SALARY OFFICIAL	001.0202.510100	8,710.00	
SALARY EMPLOYEES	001.0202.510200	194,593.00	
SUPPLIES	001.0202.530300	4,000.00	
EQUIPMENT	001.0202.530400	9,000.00	
CONTRACT SERVICES	001.0202.530600	8,000.00	
TRAVEL	001.0202.530700	3,000.00	
OTHER EXPENSES	001.0202.530900	5,000.00	
JUROR FEES	001.0202.531900	22,000.00	
WITNESS FEES	001.0202.532000	8,000.00	
TRANSCRIPTS	001.0202.532100	750.00	
FOREIGN JUDGE	001.0202.532200	3,000.00	
WORKERS COMP	001.0202.536400	4,103.00	
PERS	001.0202.536700	28,715.00	
CAPITAL CASE EXP.	001.0202.534000	0.00	
<b>TOTAL COMMON PLEAS</b>		<b>298,871.00</b>	
<b>JURY COMMISSION</b>			
SALARY EMPLOYEES	001.0202.510201	1,800.00	
ADVERTISING & PRINTING	001.0202.530800	200.00	
<b>TOTAL JURY COMMISSION</b>		<b>2,000.00</b>	
<b>ADULT PROBATION</b>			
SALARY EMPLOYEES	001.0203.510200	139,000.00	
SUPPLIES	001.0203.530300	1,000.00	
EQUIPMENT	001.0203.530400	1,000.00	
CONTRACT SERVICES	001.0203.530600	12,000.00	
OTHER EXPENSES	001.0203.530900	5,000.00	
WORKERS COMP	001.0203.536400	2,780.00	
PERS	001.0203.536700	19,460.00	
<b>TOTAL ADULT PROBATION</b>		<b>180,240.00</b>	

<b>JUVENILE COURT</b>				
SALARY EMPLOYEES	001.0205.510200	115,231.00		
SUPPLIES	001.0205.530300	11,500.00		
EQUIPMENT	001.0205.530400	3,150.00		
CONTRACT SERVICES	001.0205.530600	13,050.00		
FAST MENTORING	001.0205.530601	12,650.00		
TRAVEL	001.0205.530700	1,100.00		
JUROR FEES	001.0205.531900	210.00		
WITNESS FEES	001.0205.532000	520.00		
FOREIGN JUDGE	001.0205.532200	520.00		
WORKERS COMP	001.0205.536400	2,305.00		
PERS	001.0205.536700	16,133.00		
<b>TOTAL JUVENILE COURT</b>		<b>176,369.00</b>		
<b>JUVENILE PROBATION</b>				
SALARY EMPLOYEES	001.0206.510200	420,080.00		
PROBATION SERVICES	001.0206.530601	15,000.00		
TRAVEL	001.0206.530700	35,020.00		
SUPPLIES	001.0206.530300	1,300.00		
DETENTION	001.0206.530900	419,000.00		
WORKERS COMP	001.0206.536400	8,402.00		
PERS	001.0206.536700	58,812.00		
<b>TOTAL JUVENILE PROBATION</b>		<b>957,614.00</b>		
<b>PROBATE COURT</b>				
SALARY OFFICIAL	001.0207.510100	8,710.00		
SALARY EMPLOYEES	001.0207.510200	172,180.00		
SUPPLIES	001.0207.530300	2,000.00		
EQUIPMENT	001.0207.530400	525.00		
CONTRACT SERVICES	001.0207.530600	1,050.00		
TRAVEL	001.0207.530700	520.00		

OTHER EXPENSES	001.0207.530900	1,050.00		
JUROR FEES	001.0207.531900	160.00		
WITNESS FEES	001.0207.532000	160.00		
FOREIGN JUDGE	001.0207.532200	160.00		
WORKERS COMP	001.0207.536400	3,618.00		
PERS	001.0207.536700	25,325.00		
<b>TOTAL PROBATE COURT</b>		<b>215,458.00</b>		
<b>CLERK OF COURTS</b>				
SALARY OFFICIAL	001.0208.510100	64,667.00		
SALARY EMPLOYEES	001.0208.510200	223,909.00		
SUPPLIES	001.0208.530300	8,000.00		
EQUIPMENT	001.0208.530400	2,000.00		
CONTRACT REPAIRS	001.0208.530500	1,500.00		
CONTRACT SERVICES	001.0208.530600	2,500.00		
CONTR SRVS- MARCY'S LAW	001.0208.530601	5,000.00		
TRAVEL	001.0208.530700	3,000.00		
OTHER EXPENSES	001.0208.530900	3,500.00		
WORKERS COMP	001.0208.536400	5,772.00		
PERS	001.0208.536700	40,401.00		
<b>TOTAL CLERK OF COURTS</b>		<b>360,249.00</b>		
<b>CORONER</b>				
SALARY OFFICIAL	001.0209.510100	35,570.00		
SALARY EMPLOYEES	001.0209.510200	22,000.00		
SUPPLIES	001.0209.530300	2,400.00		
EQUIPMENT	001.0209.530400	10,000.00		
CONTRACT REPAIRS	001.0209.530500	800.00		
CONTRACT SERVICES	001.0209.530600	42,000.00		
TRAVEL	001.0209.530700	5,000.00		
OTHER EXPENSES	001.0209.530900	6,000.00		

WORKERS COMP	001.0209.536400	1,152.00		
PERS	001.0209.536700	8,060.00		
<b>TOTAL CORONER</b>		<b>132,982.00</b>		
<b>MUNICIPAL COURT JUDGE</b>				
SALARY OFFICIAL	001.0210.510100	65,700.00		
SALARY EMPLOYEES	001.0210.510200	250,720.00		
SUPPLIES	001.0210.530300	2,500.00		
CONTRACT SERVICES	001.0210.530600	10,000.00		
TRAVEL	001.0210.530700	3,000.00		
OTHER EXPENSES	001.0210.530900	6,000.00		
JUROR FEES	001.0210.531900	9,000.00		
WITNESS FEES	001.0210.532000	3,000.00		
WORKERS COMP	001.0210.536400	6,329.00		
PERS	001.0210.536700	44,299.00		
<b>TOTAL MUNICIPAL COURT JUDGE</b>		<b>400,548.00</b>		
<b>MUNICIPAL COURT CLERK</b>				
SALARY OFFICIAL	001.0211.510100	0.00		
SALARY EMPLOYEES	001.0211.510200	339,000.00		
SUPPLIES	001.0211.530300	9,000.00		
EQUIPMENT	001.0211.530400	2,800.00		
CONTRACT REPAIRS	001.0211.530500	1,500.00		
CONTRACT SERVICES	001.0211.530600	5,000.00		
SERVICES - MARCY'S	001.0211.530601	2,500.00		
TRAVEL	001.0211.530700	1,500.00		
OTHER EXPENSES	001.0211.530900	2,500.00		
WORKERS COMP	001.0211.536400	6,780.00		
PERS	001.0211.536700	47,460.00		
<b>TOTAL MUNICIPAL COURT CLERK</b>		<b>418,040.00</b>		

<b>BOARD OF ELECTIONS</b>				
SALARY OFFICIALS	001.0301.510100	24,850.00		
SALARY EMPLOYEES	001.0301.510200	155,000.00		
POLL WORKERS SALARIES	001.0301.510201	70,000.00		
SUPPLIES	001.0301.530300	17,000.00		
SOFTWARE	001.0301.530301	20,000.00		
EQUIPMENT	001.0301.530400	3,000.00		
CONTRACT REPAIRS	001.0301.530500	500.00		
CONTRACT SERVICES	001.0301.530600	43,000.00		
TRAVEL	001.0301.530700	15,000.00		
ADVERTISING & PRINTING	001.0301.530800	3,000.00		
OTHER EXPENSES	001.0301.530900	0.00		
WORKERS COMP	001.0301.536400	3,597.00		
PERS	001.0301.536700	25,179.00		
<b>TOTAL BOARD OF ELECTIONS</b>		<b>380,126.00</b>		
<b>BUILDINGS AND GROUNDS</b>				
<b>CAPITAL IMPROVEMENTS</b>				
EQUIPMENT	001.0401.530400	10,000.00		
<b>TOTAL CAPITAL IMPROVEMENTS</b>		<b>10,000.00</b>		
<b>MAINTENANCE AND OPERATIONS</b>				
SALARY EMPLOYEES	001.0402.510200	380,694.00		
SUPPLIES	001.0402.530300	65,000.00		
OFFICE SUPPLIES	001.0402.530301	115,000.00		
EQUIPMENT	001.0402.530400	75,000.00		
CONTRACT REPAIRS	001.0402.530500	50,000.00		
CONTRACT SERVICES	001.0402.530600	450,000.00		
RENTALS	001.0402.532800	0.00		
WORKERS COMP	001.0402.536400	7,614.00		
PERS	001.0402.536700	53,298.00		



LEC 5YR PLN SUPPLIES 001.0402.530302	500.00		
LEC 5YR PLN EQUIP 001.0402.530402	130,000.00		
LEC 5YR PLN CONTR SRVC 001.0402.530602	7,500.00		
<b>TOTAL BUILDINGS &amp; GROUNDS</b>	<b>1,334,606.00</b>		
<b>AIRPORT GRANT</b>			
GRANT 001.0403.532900	65,000.00		
<b>TOTAL AIRPORT GRANT</b>	<b>65,000.00</b>		
<b>SHERIFF</b>			
SALARY OFFICIAL 001.0601.510100	75,168.00		
SALARY EMPLOYEES 001.0601.510200	4,055,831.00		
SUPPLIES-LAW ENFORCEMENT 001.0601.530300	105,000.00		
SUPPLIES JAIL 001.0601.530301	245,000.00		
EQUIPMENT LAW ENFORCEMENT 001.0601.530400	275,000.00		
EQUIPMENT JAIL 001.0601.530401	33,500.00		
REPAIRS LAW ENFORCEMENT 001.0601.530500	52,000.00		
REPAIRS JAIL 001.0601.530501	42,000.00		
SERVICES LAW ENFORCEMENT 001.0601.530600	280,000.00		
SERVICES JAIL 001.0601.530601	101,000.00		
OTHER EXPENSES LAW ENFORCE 001.0601.530900	5,800.00		
MENTAL HEALTH 001.0601.530602	0.00		
OTHER EXPENSES JAIL 001.0601.530901	1,500.00		
ALLOWANCES FOJ 001.0601.531300	39,000.00		
UNEMPLOYMENT 001.0601.535000	2,000.00		
WORKERS COMP 001.0601.536400	103,275.00		
PERS 001.0601.536700	704,000.00		
TRAINING LAW ENFORCEMENT 001.0601.530902	37,000.00		
<b>TOTAL SHERIFF</b>	<b>6,157,074.00</b>		
<b>RECORDER</b>			
SALARY OFFICIAL 001.0602.510100	49,409.00		

SALARY EMPLOYEES	001.0602.510200	80,000.00		
SUPPLIES	001.0602.530300	3,700.00		
EQUIPMENT	001.0602.530400	1,000.00		
CONTRACT REPAIRS	001.0602.530500	0.00		
CONTRACT SERVICES	001.0602.530600	5,000.00		
TRAVEL	001.0602.530700	2,000.00		
OTHER EXPENSES	001.0602.530900	1,904.00		
WORKERS COMP	001.0602.536400	2,589.00		
PERS	001.0602.536700	18,118.00		
<b>TOTAL RECORDER</b>		<b>163,720.00</b>		
<b>HUMANE SOCIETY</b>				
SALARY EMPLOYEE	001.0603.510200	2,100.00		
GRANT	001.0603.532400	1,500.00		
PERS	001.0603.536700	294.00		
<b>TOTAL HUMANE SOCIETY</b>		<b>3,894.00</b>		
<b>INDIGENT DEFENSE</b>				
INDIGENT CO NONCAP CASES	001.0604.530501	60,000.00		
INDIGENT CO CAPITAL CASES	001.0604.530502	10,000.00		
TRANSCRIPTS NONCAPITAL CASES	001.0604.530901	10,000.00		
TRANSCRIPTS CAPITAL CASES	001.0604.530902	5,000.00		
CAPITAL CASE EXP	001.0604.534000	25,000.00		
<b>TOTAL INDIGENT DEFENSE</b>		<b>110,000.00</b>		
<b>PUBLIC DEFENDER</b>				
SALARY EMPLOYEES	001.0605.510200	369,250.00		
SUPPLIES	001.0605.530300	3,000.00		
EQUIPMENT	001.0605.530400	5,000.00		
CONTRACT SERVICES	001.0605.530500	15,000.00		
INDIGENT COUNSEL	001.0605.530501	0.00		
CONTRACT REPAIRS	001.0605.530600	1,000.00		

TRAVEL	001.0605.530700	1,500.00		
OTHER EXPENSES	001.0605.530900	3,500.00		
TRANSCRIPTS	001.0605.530901	10,500.00		
COMPENSATION COMMISSION	001.0605.534700	840.00		
WORKERS COMP	001.0605.536400	7,402.00		
PERS	001.0605.536700	51,813.00		
CAPITAL CASE EXP	001.0605.534000	0.00		
<b>TOTAL PUBLIC DEFENDER</b>		<b>468,805.00</b>		
<b>AGRICULTURE</b>				
FARM EXPENSE	001.0701.530900	70,000.00		
OSU EXTENSION	001.0701.532400	188,900.00		
PARK DISTRICT	001.0701.532500	0.00		
APIARY INSPECTION	001.0701.533700	5,000.00		
SOIL CONVERSATION GRANT	001.0701.533900	161,000.00		
AG SOCIETY GRANT	001.0701.533901	50,000.00		
<b>TOTAL AGRICULTURE</b>		<b>474,900.00</b>		
<b>TUBERCULOSIS CARE</b>				
CONTRACT SERVICES	001.0801.530600	2,500.00		
<b>VITAL STATISTICS</b>				
FEES	001.0801.534100	4,000.00		
<b>OTHER HEALTH</b>				
OTHER EXPENSES	001.0801.530900	1,000.00		
<b>CRIPPLED CHILDREN</b>				
	001.0801.534400	110,181.76		
<b>CHILDRENS SERVICES BOARD</b>				
CHILDREN SERVICES	001.0902.532800	0.00		
<b>TOTAL CHILDREN SERVICES</b>		<b>0.00</b>		
<b>VETERANS FINANCE</b>				
SALARY OFFICIAL	001.0903.510100	16,205.00		
SALARY EMPLOYEES	001.0903.510200	164,799.00		
SUPPLIES	001.0903.530300	5,000.00		

FUEL	001.0903.530301	11,000.00		
EQUIPMENT	001.0903.530400	5,000.00		
CONTRACT SERVICES	001.0903.530600	12,000.00		
TRAVEL	001.0903.530700	12,000.00		
ALLOWANCES	001.0903.535000	80,000.00		
WORKERS COMP	001.0903.536400	3,621.00		
PERS	001.0903.536700	25,341.00		
OUTREACH	001.0903.536000	5,000.00		
<b>TOTAL VETERANS FINANCE</b>		<b>339,966.00</b>		
<b>VETERANS SERVICES</b>				
VAN DRIVERS SALARY	001.0904.510200	48,133.00		
OTHER EXPENSES	001.0904.530900	5,000.00		
BURIAL PLOTS	001.0904.535100	1,000.00		
BURIALS	001.0904.535200	3,000.00		
GRAVEMARKERS	001.0904.535300	12,000.00		
MEMORIAL DAY EXPENSES	001.0904.535400	7,600.00		
WORKERS COMP	001.0904.536400	963.00		
PERS	001.0904.536700	6,739.00		
<b>TOTAL VETERANS SERVICES</b>		<b>84,435.00</b>		
<b>PUBLIC ASSISTANCE</b>				
MANDATED SHARE	001.0905.533500	61,444.00		
GRANT	001.0905.533400	300,000.00		
<b>TOTAL PUBLIC ASSISTANCE</b>		<b>361,444.00</b>		
<b>WORKHOUSE</b>				
CONTRACT SERVICES	001.0906.530600	20,000.00		
<b>TOTAL WORKHOUSE</b>		<b>20,000.00</b>		
<b>SANITARY ENGINEER</b>				
SALARY EMPLOYEES	001.1001.510200	185,000.00		
SUPPLIES	001.1001.530300	8,000.00		

EQUIPMENT	001.1001.530400	24,000.00		
EXPENSES	001.1001.530500	1,000.00		
OTHER EXPENSES	001.1001.530900	1,500.00		
WORKERS COMP	001.1001.536400	3,700.00		
PERS	001.1001.536700	25,900.00		
<b>TOTAL SANITARY ENGINEER</b>		<b>249,100.00</b>		
<b>VICTIMS SERVICE CONTRACT</b>				
SALARY EMPLOYEE	001.1107.510200	45,314.00		
MEDICARE	001.1107.510201	658.00		
EQUIPMENT	001.1107.530400	500.00		
CONTRACT SERVICES	001.1107.530600	0.00		
WORKERS COMP	001.1107.536400	907.00		
HOSPITALIZATION	001.1107.536600	22,500.00		
PERS	001.1107.536700	6,344.00		
STATE REIMBURSEMENT	001.1107.537000	0.00		
<b>TOTAL VICTIMS SERVICE CONTRACT</b>		<b>76,223.00</b>		
<b>ENGINEER (MAP OFFICE)</b>				
SUPPLIES	001.1201.530300	5,000.00		
EQUIPMENT	001.1201.530400	7,500.00		
CONTRACT SERVICES	001.1201.530600	22,600.00		
OTHER EXPENSES	001.1201.530900	1,000.00		
<b>TOTAL ENGINEER</b>		<b>36,100.00</b>		
<b>DOMESTIC RELATIONS COURT</b>				
SUPPLIES	001.1206.530300	1,000.00		
OTHER EXPENSES	001.1206.530900	1,200.00		
TRANSCRIPTS	001.1206.532100	1,800.00		
FOREIGN JUDGE	001.1206.532200	500.00		
WORKERS COMP	001.1206.536400	0.00		
<b>TOTAL DOMESTIC RELATIONS COURT</b>		<b>4,500.00</b>		

<b>GIS</b>			
SALARY EMPLOYEES	001.1207.510200	96,332.00	
MEDICARE	001.1207.510201	1,397.00	
SUPPLIES	001.1207.530300	2,000.00	
EQUIPMENT	001.1207.530400	20,000.00	
CONTRACT SERVICES	001.1207.530600	40,000.00	
TRAVEL	001.1207.530700	3,000.00	
WORKERS COMP	001.1207.536400	1,927.00	
HOSPITALIZATION	001.1207.536600	23,000.00	
PERS	001.1207.536700	13,487.00	
<b>TOTAL GIS</b>		<b>201,143.00</b>	
<b>GIS/TECHNOLOGY</b>			
SALARY EMPLOYEES	001.1208.510200	0.00	
MEDICARE	001.1208.510100	0.00	
SUPPLIES	001.1208.530300	0.00	
EQUIPMENT	001.1208.530400	0.00	
CONTRACT SERVICES	001.1208.530600	75,000.00	
TRAVEL	001.1208.530700	0.00	
WORKERS COMP	001.1208.536400	0.00	
HOSPITALIZATION	001.1208.536600	0.00	
PERS	001.1208.536700	0.00	
<b>TOTAL GIS/TECHNOLOGY</b>		<b>75,000.00</b>	
<b>HISTORICAL SOCIETY</b>			
AUGLAIZE COUNTY	001.1301.533400	5,125.00	
NEW BREMEN	001.1301.533401	875.00	
MINSTER	001.1301.533402	875.00	
CRIDERSVILLE	001.1301.533403	875.00	
NEW KNOXVILLE	001.1301.533404	875.00	
UNIOPOLIS	001.1301.533405	875.00	

BUCKLAND	001.1301.533406	0.00		
<b>TOTAL HISTORICAL SOCIETY</b>		<b>9,500.00</b>		
<b>AIRPORT ZONING</b>				
ADVERTISING	001.1302.530800	200.00		
OTHER EXPENSES	001.1302.530900	0.00		
PER DIEM	001.1302.534700	1,000.00		
<b>TOTAL AIRPORT ZONING</b>		<b>1,200.00</b>		
<b>INSURANCE</b>				
UNEMPLOYMENT INSURANCE	001.1401.535000	10,000.00		
PROPERTY	001.1401.536100	422,000.00		
PERSONS	001.1401.536500	5,000.00		
HEALTH	001.1401.536600	2,310,000.00		
BUSTER DEDUCTIBLE	001.1401.536700	88,000.00		
<b>TOTAL INSURANCE</b>		<b>2,835,000.00</b>		
<b>TAXES</b>				
TAXES	001.1402.536800	42,000.00		
<b>TOTAL TAXES</b>		<b>42,000.00</b>		
<b>LAW LIBRARY</b>				
	001.1501.531900	0.00		
<b>EMERGENCY MANAGEMENT COOPERATIVE</b>				
	001.1501.530601	34,462.00		
<b>HAZMAT EQUIPMENT GRANT</b>				
	001.1501.530600	0.00		
<b>LOCAL EMERGENCY PLANNING COMMITTEE</b>				
TRANSFER OUT	001.1501.530602	8,400.00		
<b>ECONOMIC DEVELOPMENT</b>				
ADVERTISING	001.1501.530800	10,000.00		
CONTRACT SERVICES	001.1501.531000	90,000.00		
WORKFORCE DEVELOPMENT	001.1501.531100	15,000.00		
COMMUNITY DEVELOPMENT	001.1501.531200	45,000.00		
<b>MISC. ATTORNEY FEES</b>				
	001.1501.531800	20,000.00		

<b>MUNICIPAL COURT PROJECT</b>			
001.1502.530600		100,000.00	
<b>MEDICARE TAX</b>			
001.1601.500100		118,125.00	
CORRECTION CENTER 001.1601.535900		10,000.00	
<b>TOTAL MISCELLANEOUS</b>		<b>450,987.00</b>	
<b>CONTINGENCIES</b>			
NON OPERATING OTHER EXP 001.1701.535000		15,000.00	
TRANSFERS 001.1701.538000		310,000.00	
ADVANCE OUT 001.1701.550000		0.00	
<b>TOTAL CONTINGENCIES</b>		<b>325,000.00</b>	
sub total general fund		13,585,352.00	
subtotal general fund		6,172,984.76	
<b>TOTAL GENERAL FUND</b>		<b>19,758,336.76</b>	





CAPITAL IMPROVEMNETS	002.0014.550200	25,000.00		
<b>TOTAL ROADS</b>		<b>5,389,969.00</b>		
<b>BRIDGES &amp; CULVERTS</b>				
SALARY EMPLOYEES	002.0015.510200	360,000.00		
HEALTH INSURANCE	002.0015.536600	620,000.00		
MATERIALS	002.0015.538400	250,000.00		
COMPENSATION & DAMAGES	002.0015.538500	15,000.00		
CONTRACT PROJECT	002.0015.550100	150,000.00		
OPWC LOAN	002.0015.550200	20,300.00		
<b>TOTAL BRIDGES &amp; CULVERTS</b>		<b>1,415,300.00</b>		
<b>TOTAL MVGT</b>		<b>7,656,972.00</b>		
<b>GRAND LAKE TASK FORCE</b>				
SUPPLIES	003.0003.530300	2,000.00		
EQUIPMENT	003.0003.530400	3,000.00		
CONTRACT SERVICES	003.0003.530600	105,956.00		
OTHER EXPENSES	003.0003.530900	1,000.00		
TRAINING	003.0003.532900	6,000.00		
<b>TOTAL GLTF MATCH</b>		<b>117,956.00</b>		
<b>SOLID WASTE MANAGEMENT</b>				
### SALARY EMPLOYEES	004.0004.510200	341,998.00		
MEDICARE	004.0004.510201	4,328.00		
SUPPLIES	004.0004.530300	103,500.00		
EQUIPMENT	004.0004.530400	188,800.00		
CONTRACT REPAIRS	004.0004.530500	98,500.00		
CONTRACT SERVICES	004.0004.530600	154,050.00		
COST ALLOCATION	004.0004.530601	13,500.00		
TRAVEL	004.0004.530700	5,000.00		
OTHER EXPENSES	004.0004.530900	4,000.00		
CONTRACT SERVICES HH	004.0004.531000	10,000.00		

TRANSFER OUT	004.0004.535800	0.00	
WORKERS COMP	004.0004.536400	6,840.00	
HOSPITALIZATION	004.0004.536600	149,600.00	
PERS	004.0004.536700	47,880.00	
GROUND WATER MONITOR	004.0004.550200	100,000.00	
SW LAWSUIT REPAYMENT	004.0004.550300	160,000.00	
<b>TOTAL SOLID WASTE MANAGEMENT</b>		<b>1,387,996.00</b>	
<b>DOG &amp; KENNEL</b>			
SALARY EMPLOYEES	005.0002.510200	109,411.00	
MEDICARE	005.0002.510201	1,587.00	
SUPPLIES	005.0002.530300	14,000.00	
EQUIPMENT	005.0002.530400	32,000.00	
REPAIRS	005.0002.530500	3,000.00	
CONTRACT SERVICES	005.0002.530600	100,000.00	
COST ALLOCATION	0050002.530601	5,700.00	
CLAIMS & WITNESS FEES	005.0002.538100	0.00	
TRAVEL	005.0002.530700	1,500.00	
WORKERS COMP	005.0002.536400	3,283.00	
HEALTH INSURANCE	005.0002.536600	32,000.00	
PERS	005.0002.536700	15,318.00	
ADVANCE REPAYMENT	005.0002.550100	0.00	
<b>TOTAL DOG &amp; KENNEL</b>		<b>317,799.00</b>	
<b>PUBLIC ASSISTANCE</b>			
SALARY EMPLOYEES	006.0008.510200	1,799,615.00	
MEDICARE	006.0008.510201	26,095.00	
SUPPLIES	006.0008.530300	85,000.00	
EQUIPMENT	006.0008.530400	120,000.00	
CONTRACT SERVICES	006.0008.530600	300,000.00	
TRAVEL	006.0008.530700	35,000.00	

OTHER EXPENSES	006.0008.530900	106,155.00		
FACILITIES	006.0008.532800	100,000.00		
UNEMPLOYMENT	006.0008.535000	2,000.00		
TRANSFER OUT	006.0008.535700	0.00		
WORKERS COMP	006.0008.536400	44,991.00		
HOSPITALIZATION	006.0008.536600	893,571.00		
PERS	006.0008.536700	251,947.00		
GENERAL RELIEF	006.0008.538600	350,000.00		
GENERAL RELIEF HARDIN COUNTY	006.0008.538601	0.00		
GENERAL RELIEF VW COUNTY	006.0008.538602	0.00		
DAY CARE	006.0008.538900	40,000.00		
REIMBURSEMENT	006.0008.535800	0.00		
<b>TOTAL PUBLIC ASSISTANCE</b>		<b>4,154,374.00</b>		
<b>MARRIAGE LICENSES</b>				
MARRIAGE LICENSES	007.0037.537900	12,000.00		
<b>TOTAL MARRIAGE LICENSES</b>		<b>12,000.00</b>		
<b>INDIGENT GUARDIANS</b>				
CONTRACT SERVICES	008.0008.530200	20,000.00		
SUPPLIES	008.0008.530300	2,500.00		
EQUIPMENT	008.0008.530400	2,500.00		
TRANSFER	008.0008.535800	0.00		
<b>TOTAL INDIGENT GUARDIANS</b>		<b>25,000.00</b>		
<b>IDAT</b>				
SERVICES	009.0009.530900	25,000.00		
<b>TOTAL IDAT</b>		<b>25,000.00</b>		
<b>ENFORCEMENT &amp; EDUCATION</b>				
EXPENSES	010.0010.530900	7,000.00		
<b>TOTAL ENFORCEMENT &amp; EDUCATION</b>		<b>7,000.00</b>		

<b>TREASURER PRE-PAY</b>			
SALARY	011.0011.510200	0.00	
MEDICARE	011.0011.510201	0.00	
SUPPLIES	011.0011.530300	0.00	
EQUIPMENT	011.0011.530400	0.00	
SERVICES	011.0011.530600	0.00	
WORKERS COMP	011.0011.536400	0.00	
PERS	011.0011.536700	0.00	
TRANSFER OUT	011.0011.535800	0.00	
<b>TOTAL TREASURER PRE-PAY</b>		<b>0.00</b>	
<b>COMPUTER- JUVENILE/PROBATE</b>			
EQUIPMENT	012.0012.530400	3,000.00	
SERVICES	012.0012.530600	0.00	
REIMBURSEMENT	012.0012.535800	9,944.33	
<b>TOTAL COMPUTER - JUVENILE/PROBATE</b>		<b>12,944.33</b>	
<b>DRETAC - PROSECUTOR</b>			
SALARY EMPLOYEES	013.0113.510200	17,227.00	
MEDICARE	013.0113.510201	250.00	
SUPPLIES	013.0113.530300	0.00	
EQUIPMENT	013.0113.530400	0.00	
OTHER EXPENSES	013.0113.530900	0.00	
HEALTH INSURANCE	013.0113.536600	0.00	
WORKERS COMP	013.0113.536400	431.00	
PERS	013.0113.536700	2,412.00	
<b>TOTAL DRETAC - PROS. ATTY.</b>		<b>20,320.00</b>	
<b>REAL ESTATE ASSESSMENT</b>			
SALARY EMPLOYEES	014.0012.510200	249,755.00	
INHERITANCE AGENT	014.0012.510100	2,100.00	
MEDICARE	014.0012.510201	3,133.00	

SUPPLIES	014.0012.530300	16,000.00		
EQUIPMENT	014.0012.530400	5,000.00		
HARDWARE MAINTENANCE	014.0012.530401	15,000.00		
SOFTWARE SUPPORT	014.0012.530600	80,000.00		
NEW CONSTRUCTION	014.0012.530601	40,000.00		
TRIENNIAL CONTRACT	014.0012.530602	25,000.00		
SEXENNIAL CONTRACT	014.0012.530603	0.00		
CONTRACT SERVICES	014.0012.530604	96,000.00		
TRAVEL	014.0012.530700	3,000.00		
ADVERTISING & PRINTING	014.0012.530800	4,000.00		
OTHER EXPENSES	014.0012.530900	3,000.00		
UNEMPLOYMENT	014.0012.535000	0.00		
WORKERS COMP	014.0012.536400	4,996.00		
HOSPITALIZATION	014.0012.536600	53,000.00		
PERS	014.0012.536700	34,966.00		
<b>TOTAL REAL ESTATE ASSESSMENT</b>		<b>634,950.00</b>		
<b>SOIL CONSERVATION</b>				
SALARIES	015.0014.510200	195,000.00		
MEDICARE	015.0014.510201	3,000.00		
SUPPLIES	015.0014.530300	10,000.00		
EQUIPMENT	015.0014.530400	15,000.00		
CONTRACT REPAIRS	015.0014.530500	1,000.00		
CONTRACT SERVICES	015.0014.530600	18,000.00		
TRAVEL & EXPENSES	015.0014.530700	1,200.00		
ADVERTISING & PRINTING	015.0014.530800	1,500.00		
OTHER EXPENSES	015.0014.530900	4,000.00		
RENTALS	015.0014.532800	11,900.00		
WORKERS COMP	015.0014.536400	3,900.00		
HOSPITALIZATION	015.0014.536600	62,000.00		

PERS	015.0014.536700	27,300.00		
SERVICE FEES	015.0014.537200	3,000.00		
SCHOLARSHIPS	015.0014.538800	0.00		
<b>TOTAL SOIL CONSERVATION</b>		<b>356,800.00</b>		
<b>GRAND LAKE TASK FORCE FINES</b>				
OTHER EXPENSES	016.0016.530900	25,000.00		
<b>TOTAL GLTF FINES</b>		<b>25,000.00</b>		
<b>COMMUNITY GRANT (SWM)</b>				
EQUIPMENT	017.0017.530400	36,666.66		
CONTRACT SERVICES	017.0017.530600	0.00		
REIMBURSEMENT	017.0017.535800	0.00		
<b>TOTAL COMMUNITY GRANT (SWM)</b>		<b>36,666.66</b>		
<b>FELONY DELQ C &amp; C (YOUTH SERVICES)</b>				
SALARY EMPLOYEES	018.0032.510200	9,600.00		
MEDICARE	018.0032.510201	140.00		
CONTRACT SERVICES	018.0032.530600	70,999.52		
WORK PROJECT	018.0032.531000	9,172.45		
TRANSFER OUT	018.0032.535800	0.00		
WORKERS COMP	018.0032.536400	240.00		
HOSPITALIZATION	018.0032.536600	0.00		
PERS	018.0032.536700	1,344.00		
COST ALLOCATION	018.0032.536800	0.00		
<b>TOTAL YOUTH SERVICES</b>		<b>91,495.97</b>		
<b>BOARD OF DD</b>				
SALARY EMPLOYEES	019.0019.510200	1,506,692.00		
MEDICARE	019.0019.510201	21,214.00		
SUPPLIES	019.0019.530300	42,500.00		
EQUIPMENT	019.0019.530400	53,700.00		
CONTRACT REPAIRS	019.0019.530500	15,000.00		

CONTRACT SERVICES	019.0019.530600	1,617,258.00		
COST ALLOCATION	019.0019.530601	60,000.00		
WAIVER MATCH	019.0019.530602	963,689.00		
TRAVEL	019.0019.530700	40,000.00		
OTHER EXPENSES	019.0019.530900	0.00		
UNEMPLOYMENT	019.0019.532200	10,000.00		
OTHER OPERATING USES	019.0019.535800	28,000.00		
TRANSFER OUT	019.0019.535900	100,000.00		
WORKERS COMP	019.0019.536400	22,601.00		
HEALTH INSURANCE	019.0019.536600	683,089.00		
PERS	019.0019.536700	229,939.00		
CAPITAL IMPROVEMENTS	019.0019.550100	0.00		
<b>TOTAL BOARD OF DD</b>		<b>5,393,682.00</b>		
<b>HANDGUN LICENSE</b>				
SALARY	020.0020.510200	35,282.00		
SUPPLIES	020.0020.530300	2,500.00		
EQUIPMENT	020.0020.530400	4,500.00		
CONTRACT SERVICES	020.0020.530600	15,797.00		
<b>TOTAL HANDGUN LICENSE</b>		<b>58,079.00</b>		
<b>OPEN</b>				
EQUIPMENT	021.0021.530400	0.00		
CONTRACT SERVICES	021.0021.530600	0.00		
WAIVER MATCH	021.0021.530602	0.00		
PERS	021.0021.536700	0.00		
TRANSFER OUT	021.0021.535900	0.00		
<b>TOTAL OPEN</b>		<b>0.00</b>		
<b>GRAND LAKE TASK FORCE FEDERAL GRANT</b>				
SUPPLIES	022.0022.530300	0.00		
EQUIPMENT	022.0022.530400	0.00		



CONTRACT SERVICES	022.0022.530600	0.00		
REIMBURSEMENT	022.0022.531000	79,467.67		
<b>TOTAL GLTF FEDERAL GRANT</b>		<b>79,467.67</b>		
<b>LOCAL EMERGENCY PLANNING</b>				
SUPPLIES	023.0023.530300	3,000.00		
TRAINING MATERIAL	023.0023.530301	4,000.00		
EQUIPMENT	023.0023.530400	12,500.00		
OTHER EXPENSES	023.0023.530900	5,907.00		
TRANSFER	023.0023.538000	8,400.00		
<b>TOTAL EMERGENCY PLANNING</b>		<b>33,807.00</b>		
<b>CCF - CPC</b>				
SUPPLIES	024.0024.530300	3,000.00		
EQUIPMENT	024.0024.530400	10,000.00		
CONTRACT REPAIRS	024.0024.530500	1,000.00		
CONTRACT SERVICES	024.0024.530600	40,000.00		
TRAVEL	024.0024.530700	0.00		
OTHER EXPENSES	024.0024.530900	5,000.00		
<b>TOTAL CCF - CPC</b>		<b>59,000.00</b>		
<b>RECORDER'S FUND</b>				
SUPPLIES	025.0025.530300	2,100.00		
EQUIPMENT	025.0025.530400	0.00		
CONTRACT SERVICES	025.0025.530600	26,640.00		
<b>TOTAL RECORDER'S FUND</b>		<b>28,740.00</b>		
<b>CERTIFICATE TITLE ADMINISTRATION</b>				
SALARY EMPLOYEES	026.0026.510200	153,490.00		
MEDICARE	026.0026.510201	2,226.00		
SUPPLIES	026.0026.530300	5,000.00		
EQUIPMENT	026.0026.530400	13,000.00		
CONTRACT REPAIRS	026.0026.530500	1,000.00		

CONTRACT SERVICES	026.0026.530600	4,000.00		
TRAVEL	026.0026.530700	2,750.00		
ADVERTISING & PRINTING	026.0026.530800	600.00		
OTHER EXPENSES	026.0026.530900	4,500.00		
TRANSFER OUT	026.0026.531000	0.00		
WORKERS COMP	026.0026.536400	3,070.00		
HOSPITALIZATION	026.0026.536600	51,500.00		
PERS	026.0026.536700	21,489.00		
<b>TOTAL CERTIFICATE TITLE ADMIN.</b>		<b>262,625.00</b>		
<b>VOTE</b>				
EQUIPMENT	027.0027.530400	0.00		
CONTRACT SERVICES	027.0027.530600	0.00		
<b>TOTAL VOTE</b>		<b>0.00</b>		
<b>Toxicology Grant</b>				
SALARY EMPLOYEES	028.0028.510200	0.00		
MEDICARE	028.0028.510201	0.00		
SUPPLIES	028.0028.530300	0.00		
CONTRACT SERVICES	028.0028.530600	0.00		
PRINTING	028.0028.530800	0.00		
OTHER EXPENSES	028.0028.530900	0.00		
HOSPITALIZATION	028.0028.536600	0.00		
WORKERS COMP	028.0028.536400	0.00		
PERS	028.0028.536700	0.00		
REMIT TO STATE	028.0028.536900	0.00		
<b>TOTAL Toxicology Grant</b>		<b>0.00</b>		
<b>HAVA HELP AMERICA VOTE ACT</b>				
OTHER EXPENSES	029.0029.530900	0.00		
<b>TOTAL HELP AMERICA VOTE ACT</b>		<b>0.00</b>		

<b>CCF - MUNICIPAL COURT</b>				
SUPPLIES	030.0030.530300	5,000.00		
EQUIPMENT	030.0030.530400	180,000.00		
CONTRACT REPAIRS	030.0030.530500	3,000.00		
CONTRACT SERVICES	030.0030.530600	60,000.00		
TRAVEL	030.0030.530700	2,000.00		
OTHER EXPENSES	030.0030.530900	5,000.00		
TRANSFER OUT	030.0030.535800	0.00		
<b>TOTAL CCF - MUNICIPAL COURT</b>		<b>255,000.00</b>		
<b>OPEN</b>				
SALARY EMPLOYEES	031.0031.510200	0.00		
MEDICARE	031.0031.510201	0.00		
UNEMPLOYMENT	031.0031.535000	0.00		
WORKERS COMP	031.0031.536400	0.00		
INSURANCE	031.0031.536600	0.00		
PERS	031.0031.536700	0.00		
<b>OPEN</b>		<b>0.00</b>		
<b>POLICE ROTARY</b>				
SALARY EMPLOYEES	032.0024.510200	67,371.00		
MEDICARE	032.0024.510201	977.00		
SUPPLIES	032.0024.530300	0.00		
EQUIPMENT	032.0024.530400	200.00		
OTHER EXPENSES	032.0024.530900	360.00		
WORKERS COMP	032.0024.536400	1,348.00		
HOSPITALIZATION	032.0024.536600	22,500.00		
PERS	032.0024.536700	12,195.00		
<b>TOTAL POLICE ROTARY</b>		<b>104,951.00</b>		
<b>SERC GRANT</b>				
SUPPLIES	033.0033.530300	1,000.00		

TRAINING SUPPLIES	033.0033.530301	1,000.00		
EQUIPMENT	033.0033.530400	1,000.00		
TRAINING SERVICES	033.0033.530600	2,000.00		
TRAVEL	033.0033.530700	1,000.00		
TRANSFER OUT	033.0033.535800	17,600.00		
<b>TOTAL SERC GRANT</b>		<b>23,600.00</b>		
<b>MUNICIPAL COURT PROJECT</b>				
OTHER EXPENSES	034.0034.530900	294,856.00		
<b>TOTAL MUNICIPAL COURT PROJECT</b>		<b>294,856.00</b>		
<b>WIOA</b>				
SALARY	035.0035.510200	0.00		
MEDICARE TA	035.0035.510201	0.00		
SUPPLIES	035.0035.530300	0.00		
EQUIPMENT	035.0035.530400	0.00		
CONTRACT SERVICES	035.0035.530600	0.00		
C SRVS- ADUL	035.0035.530601	79,000.00		
C SRVS- DISL	035.0035.530602	0.00		
C SRVS - YOUTH	035.0035.530603	33,315.00		
TRAVEL	035.0035.530700	0.00		
PRINTING/ADVERTISING	035.0035.530800	0.00		
OTHER EXPENSES	035.0035.530900	0.00		
ADMINISTRATION	035.0035.531000	0.00		
WORKERS COMP	035.0035.536400	0.00		
HOSP	035.0035.536600	0.00		
PERS	035.0035.536700	0.00		
REIMBURSEMENT	035.0035.537000	0.00		
<b>TOTAL WIOA</b>		<b>112,315.00</b>		
<b>ECONOMIC DEVELOPMENT</b>				
CONTRACT SERVICES	036.0036.530600	10,611.00		

<b>TOTAL ECONOMIC DEVELOPMENT</b>	<b>10,611.00</b>		
<b>FAMILY &amp; CHILDREN FIRST COUNCIL</b>			
SALARY 037.0037.510200	32,089.00		
MEDICARE 037.0037.510201	466.00		
SUPPLIIES-FCF COUNCIL 037.0037.530300	1,000.00		
EQUIPMENT-FCF COUNCIL 037.0037.530400	1,500.00		
CONTRACT SERVICES 037.0037.530600	6,000.00		
TRAVEL 037.0037.530700	2,817.00		
ADVERTISING 037.0037.530800	500.00		
OTHER EXP 037.0037.530900	0.00		
TRANSFER OUT 037.0037.535800	0.00		
WORK COMP 037.0037.536400	803.00		
HOSP 037.0037.536600	0.00		
PERS 037.0037.536700	4,493.00		
<b>TOTAL FAMILY &amp; CHILDREN FIRST COUNCIL</b>	<b>49,668.00</b>		
<b>NEW HAMPSHIRE GRANT</b>			
SUPPLIES 038.0038.530300	0.00		
CONTRACT SERVICES 038.0038.530600	242,500.00		
OTHER EXPENSES 038.0038.530900	0.00		
REMIT TO STATE 038.0038.536900	0.00		
REIMBURSEMENT 038.0038.537000	7,500.00		
<b>Total NEW HAMPSHIRE GRANT</b>	<b>250,000.00</b>		
<b>HAVA CYBER SECURITY 90.404</b>			
SUPPLIES 039.0039.530300	0.00		
CONTRACT SERVICES 039.0039.530600	25,143.68		
REIMBURSEMENT 039.0039.537000	0.00		
<b>TOTAL OPEN</b>	<b>25,143.68</b>		
<b>DD CAPITAL PROJECTS</b>			
EQUIPMENT 040.0040.530400	0.00		

CONTRACT SERVICES	040.0040.530600	126,312.80	
<b>TOTAL DD CAPITAL PROJECTS</b>		<b>126,312.80</b>	
<b>PERMANENT IMPROVEMENT</b>			
PROJECTS	041.0041.550100	4,805,605.55	
AIRPORT IMPROVEMENTS	041.0041.550101	200,000.00	
LAND	041.0041.550200	0.00	
TRANSFER OUT	041.0041.550400	0.00	
<b>TOTAL PERMANENT IMPROVEMENT</b>		<b>5,005,605.55</b>	
<b>OPEN</b>			
EMPLOYEE SALARIES	042.0042.510200	0.00	
MEDICARE	042.0042.510201	0.00	
WORKER COMP	042.0042.536400	0.00	
HEALTH INSURANCE	042.0042.536600	0.00	
PERS	042.0042.536700	0.00	
<b>TOTAL OPEN</b>		<b>0.00</b>	
<b>MVGT CAPITAL IMPROVEMENT FUND</b>			
CONSTRUCTION	043.0043.550100	168,942.57	
<b>TOTAL MVGT CAPITAL IMPROVEMENT FUND</b>		<b>168,942.57</b>	
<b>OPEN</b>			
PRIVATE REHAB	044.0044.530600	0.00	
HOME/BUILDING REPAIR	044.0044.530601	0.00	
FAIR HOUSING	044.0044.530602	0.00	
ADMINISTRATION	044.0044.531000	0.00	
TRANSFER OUT	044.0044.535800	0.00	
<b>OPEN</b>		<b>0.00</b>	
<b>BWC SAFETY INTEVENTION GRANT</b>			
HOME/BUILDING REPAIR	045.0045.530600	0.00	
<b>TOTAL BWC SAFETY INTERVENTION GRANT</b>		<b>0.00</b>	
<b>LITTER GRANT (SWM)</b>			
EQUIPMENT	046.0046.530400	0.00	

CONTRACT SERVICES	046.0046.530600	0.00		
REIMBURSEMENT	046.0046.535800	0.00		
<b>TOTAL LITTER GRANT (SWM)</b>		<b>0.00</b>		
<b>JUVENILE REHAB</b>				
SALARY EMPLOYEES	047.0047.510200	0.00		
MEDICARE	047.0047.510201	0.00		
SUPPLIES	047.0047.530300	1,000.00		
EQUIPMENT	047.0047.530400	1,000.00		
TRAVEL	047.0047.530700	3,800.00		
OTHER EXPENSE	047.0047.530900	1,500.00		
WORKERS COMP	047.0047.536400	0.00		
HEALTH INSURANCE	047.0047.536600	24,000.00		
PERS	047.0047.536700	0.00		
<b>TOTAL JUVENILE REHAB</b>		<b>31,300.00</b>		
<b>INDIGENT APPL. FEES</b>				
PAYMENT TO STATE	048.0048.538000	2,400.00		
PAYMENT TO COUNTY	048.0048.538100	9,600.00		
<b>TOTAL INDIGENT APPL. FEES</b>		<b>12,000.00</b>		
<b>DRETAC -- TREASURER</b>				
SALARY EMPLOYEES	049.0049.510200	10,000.00		
MEDICARE	049.0049.510201	145.00		
SUPPLIES	049.0049.530300	500.00		
EQUIPMENT	049.0049.530400	6,500.00		
CONTRACT SERVICES	049.0049.530600	4,000.00		
TRAVEL	049.0049.530700	800.00		
ADVERTISING	049.0049.530800	2,500.00		
OTHER EXPENSES	049.0049.530900	0.00		
WORKERS COMP	049.0049.536400	200.00		
HEALTH INSURANCE	049.0049.536600	0.00		

PERS	049.0049.536700	1,400.00		
<b>TOTAL DRETAC</b>	<b>TREASURER</b>	<b>26,045.00</b>		
<b>CHILDRENS SERVICES</b>				
TRANSFER OUT	050.0004.530200	100,000.00		
CONTRACT SERVICES	050.0004.530600	800,000.00		
<b>TOTAL CHILDRENS SERVICES</b>		<b>900,000.00</b>		
<b>OPEN</b>				
ADMINISTRATIVE	051.0051.500100	0.00		
PROJECT	051.0051.500200	0.00		
SUPPLIES	051.0051.530300	0.00		
REIMBURSEMENT	051.0051.535800	0.00		
<b>TOTAL OPEN</b>		<b>0.00</b>		
<b>INMATE TELEPHONE</b>				
SUPPLIES	052.0052.530300	2,000.00		
EQUIPMENT	052.0052.530400	7,000.00		
CONTRACT SERVICES	052.0052.530600	32,000.00		
<b>TOTAL INMATE TELEPHONE</b>		<b>41,000.00</b>		
<b>OPEN</b>				
SUPPLIES	053.0053.530300	0.00		
EQUIPMENT	053.0053.530400	0.00		
CONTRACT SERVICES	053.0053.530600	0.00		
REIMBURSEMENT OUT	053.0053.531000	0.00		
<b>TOTAL OPEN</b>		<b>0.00</b>		
<b>LAW LIBRARY RESOURCES</b>				
SALARY EMPLOYEES	055.0055.510200	17,114.00		
MEDICARE	055.0055.510201	249.00		
SUPPLIES	055.0055.530300	50,000.00		
EQUIPMENT	055.0055.530400	5,000.00		
CONTRACT SERVICES	055.0055.530600	40,000.00		



TRAVEL	055.0055.530700	1,200.00		
OTHER EXPENSES	055.0055.530900	1,000.00		
UNEMPLOYMENT	055.0055.535000	0.00		
WORKERS COMP	055.0055.536400	514.00		
HOSPITALIZATION	055.0055.536600	0.00		
PERS	055.0055.536700	2,396.00		
COST ALLOCATION	055.0055.538000	0.00		
STATE PAYMENT	055.0055.538000	5,000.00		
<b>TOTAL LAW LIBRARY RESOURCES</b>		<b>122,473.00</b>		
<b>GLTF OHIO</b>				
SUPPLIES	056.0056.530300	0.00		
EQUIPMENT	056.0056.530400	3,262.54		
<b>TOTAL GLTF OHIO</b>		<b>3,262.54</b>		
<b>PROSECUTOR MAND FINES</b>				
SUPPLIES	057.0057.530300	1,008.00		
<b>TOTAL PROSECUTOR MAND FINES</b>		<b>1,008.00</b>		
<b>SALARY RESERVE</b>				
SALARY RESERVE	058.0058.510200	200,000.00		
<b>TOTAL SALARY RESERVE</b>		<b>200,000.00</b>		
<b>JAIL COMMISSARY</b>				
SUPPLIES	059.0059.530300	53,000.00		
EQUIPMENT	059.0059.530400	7,000.00		
CONTRACT SERVICES	059.0059.530600	86,800.00		
<b>TOTAL JAIL COMMISSARY</b>		<b>146,800.00</b>		
<b>911 FUND</b>				
SALARIES	060.0060.510200	80,000.00		
SUPPLIES	060.0060.530300	0.00		
EQUIPMENT	060.0060.530400	0.00		
CONTRACT SERVICES	060.0060.530600	20,817.00		

<b>TOTAL 911 FUND</b>		<b>100,817.00</b>	
<b>REVOLVING LOAN</b>			
CONTRACT SERVICES	061.0061.530600	100,000.00	
ADMINISTRATION	061.0061.531000	50,000.00	
TRANSFER OUT	061.0061.535800	125,000.00	
<b>TOTAL REVOLVING LOAN</b>		<b>275,000.00</b>	
<b>SHERIFF CPT</b>			
TRAINING	062.0062.530902	1,693.00	
<b>TOTAL SHERIFF CPT</b>		<b>1,693.00</b>	
<b>AIRPORT ROTARY</b>			
MEDICARE	076.0076.500100	218.00	
SALARY EMPLOYEE	076.0076.510200	18,000.00	
WORKERS COMP	076.0076.536400	540.00	
PERS	076.0076.536700	2,520.00	
<b>TOTAL AIRPORT ROTARY</b>		<b>21,278.00</b>	
<b>D.A.R.E. GRANT</b>			
SALARY EMPLOYEE	077.0077.510200	17,493.74	
<b>TOTAL D.A.R.E. GRANT</b>		<b>17,493.74</b>	
<b>DOG STERILIZATION</b>			
CONTRACT SERVICES	078.0078.530600	2,215.00	
<b>TOTAL DOG STERILIZATION</b>		<b>2,215.00</b>	
<b>FEMA</b>			
SUPPLIES	079.0079.530300	0.00	
EQUIPMENT	079.0079.530400	0.00	
CONTRACT SERVICES	079.0079.530600	0.00	
REIMBURSEMENT OUT	079.0079.531000	0.00	
<b>TOTAL FEMA</b>		<b>0.00</b>	
<b>DRIVER'S INTERLOCK/ALC</b>			
CONTRACT SERVICES	080.0080.530600	37,107.43	

	<b>TOTAL DRIVER'S INTERLOCK/ALC</b>	<b>37,107.43</b>		
<b>T-CAP 18/19</b>				
	SALARY 081.0081.510200	0.00		
	MEDICARE 081.0081.510201	0.00		
	SUPPLIES 081.0081.530300	0.00		
	EQUIPMENT 081.0081.530400	0.00		
	CONTRACT SERVICES 081.0081.530600	39,528.38		
	TRAVEL 081.0081.530700	0.00		
	REIMBURSEMENT 081.0081.531000	7,000.00		
	WORKERS COMP 081.0081.536400	0.00		
	HEALTH INS 081.0081.536600	0.00		
	PERS 081.0081.536700	0.00		
	REMIT TO ST 081.0081.536900	0.00		
	OTHER EXPENSES 081.0081.540300	0.00		
	<b>TOTAL T-CAP 18/19</b>	<b>46,528.38</b>		
<b>OPEN</b>				
	PROJECTS 082.0082.530600	0.00		
	FAIR HOUSING 082.0082.530602	0.00		
	ADMINISTRATION 082.0082.531000	0.00		
	TRANSFER OUT 082.0082.535800	0.00		
	<b>TOTAL OPEN</b>	<b>0.00</b>		
<b>CHIP PAYBACK</b>				
	CONTRACT SERVICES 083.0083.530600	151,341.00		
	ADMINISTRATION 083.0083.531100	15,000.00		
	<b>TOTAL CHIP PAYBACK</b>	<b>166,341.00</b>		
<b>OPEN</b>				
	PROJECTS 084.0084.530600	0.00		
	ADMINISTRATION 084.0084.531000	0.00		

HOUSING TAP -INS 084.0084.521200	0.00		
<b>TOTAL OPEN</b>	<b>0.00</b>		
<b>AIRPORT OBST RMVL (STATE)</b>			
CONTRACT SERVICES 085.0085.530600	33,706.00		
PLANNING 085.0085.530601	0.00		
ADMINISTRATION 085.0085.531000	0.00		
REIMBURSEMENT ACEC 085.0085.535800	0.00		
<b>TOTAL AIRPORT OBST RMVL (STATE)</b>	<b>33,706.00</b>		
<b>OPEN</b>			
HOME REPAIR 086.0086.530600	0.00		
PRIVATE REHAB 086.0086.530601	0.00		
OPEN 086.0086.530602	0.00		
FAIR HOUSING 086.0086.530700	0.00		
OPEN 086.0086.530701	0.00		
ADMINISTRATION 086.0086.531000	0.00		
OPEN 086.0086.531001	0.00		
<b>TOTAL OPEN</b>	<b>0.00</b>		
<b>FAA 17-2015 Rehab Utl/Drng</b>			
ADMINISTRATION 087.0087.531000	4,000.00		
PLANNING 087.0087.530601	14,018.00		
<b>TOTAL FAA 17-2015</b>	<b>18,018.00</b>		
<b>OPEN</b>			
PROJECTS 088.0088.530600	0.00		
DOWNPAYMENT ASST/REHAB 088.0088.530601	0.00		
ADMINISTRATION 088.0088.500100	0.00		
FAIR HOUSING 088.0088.531100	0.00		
ACQUISITION 088.0088.550000	0.00		
<b>TOTAL OPEN</b>	<b>0.00</b>		

<b>INSURANCE FUND</b>				
SALARY EMPLOYEE	089.0089.510200		18,779.00	
MEDICARE	089.0089.510201		273.00	
SUPPLIES	089.0089.530300		1,000.00	
OTHER NON OPERATING	089.0089.535000		0.00	
INSURANCE CLAIMS	089.0089.535800		4,000,000.00	
ADMIN	089.0089.535900		0.00	
CARD ADMIN. FEE	089.0089.536000		16,900.00	
WORKERS COMP	089.0089.536400		376.00	
PERS	089.0089.536700		2,630.00	
<b>TOTAL INSURANCE FUND</b>			<b>4,039,958.00</b>	
<b>COUNTY-WIDE EMERGENCY MANAGEMENT COOPERATIVE</b>				
SALARY EMPLOYEES	090.0090.510200		55,787.00	
MEDICARE	090.0090.510201		809.00	
SUPPLIES	090.0090.530300		8,000.00	
CERT SUPPLIES	090.0090.530302		500.00	
EQUIPMENT	090.0090.530400		34,691.00	
PROJECT EQUIPMENT	090.0090.530401		4,000.00	
CERT EQUIPMENT	090.0090.530402		500.00	
CONTRACT SERVICES	090.0090.530600		27,913.00	
CERT CONTRACT SERVICES	090.0090.530602		500.00	
TRAVEL	090.0090.530700		50.00	
OTHER EXPENSES	090.0090.530900		4,800.00	
WORKERS COMP	090.0090.536400		1,395.00	
HOSPITALIZATION	090.0090.536600		22,000.00	
PERS	090.0090.536700		7,811.00	
COST ALLOCATION	090.0090.536800		4,000.00	
TRANSFER OUT HAZ-MAT	090.0090.535800		14,000.00	
<b>TOTAL COUNTY-WIDE EMERGENCY MANAGEMENT COOPERATIVE</b>			<b>186,756.00</b>	

<b>BOE Pathfinder Grant</b>		
CONSTRUCTION 091.0091.530600		0.00
PLANNING 091.0091.530601		0.00
ADMINISTRATION 091.0091.531100		0.00
<b>TOTAL BOE Pathfinder Grant</b>		<b>0.00</b>
<b>JRIG BONUS CMMN PLS</b>		
SUPPLIES 092.0092.530300		4,563.00
CONTRACT SERVICES 092.0092.530600		0.00
TRANSFER OUT 092.0092.535800		0.00
<b>TOTAL JRIG BONUS CMMN PLS</b>		<b>4,563.00</b>
<b>2019 IDEP GRANT</b>		
REIMBURSEMENT 093.0093.540200		0.00
ENGINEERING/PLANNING 093.0093.550200		0.00
ADMINISTRATION 093.0093.550400		0.00
<b>TOTAL 2019 IDEP GRANT</b>		<b>0.00</b>
<b>OPEN</b>		
CLAIMS 094.0094.539700		0.00
TRANSFER OUT 094.0094.539800		0.00
<b>TOTAL OPEN</b>		<b>0.00</b>
<b>DRUG ENFORCEMENT</b>		
DRUG FINES 095.0095.531000		32,914.00
<b>TOTAL DRUG ENFORCEMENT</b>		<b>32,914.00</b>
<b>CHILD SUPPORT ENFORCEMENT AGENCY</b>		
SALARY EMPLOYEES 096.0096.510200		560,351.00
MEDICARE 096.0096.510201		8,126.00
PURCHASE OF SERVICE 096.0096.530200		32,000.00
SUPPLIES 096.0096.530300		8,000.00
EQUIPMENT 096.0096.530400		26,000.00

TRAVEL	096.0096.530700	8,000.00	
OTHER EXPENSES	096.0096.530900	313,287.00	
UNEMPLOYMENT	096.0096.535000	0.00	
TRANSFER OUT	096.0096.535800	0.00	
WORKERS COMP	096.0096.536400	16,110.00	
HOSPITALIZATION	096.0096.536600	314,699.00	
PERS	096.0096.536700	78,450.00	
<b>TOTAL C.S.E.A.</b>		<b>1,365,023.00</b>	
<b>COUNTY HOME</b>			
SALARY OFFICIAL	097.0097.510100	0.00	
SALARY EMPLOYEES	097.0097.510200	4,000.00	
MEDICARE	097.0097.510201	58.00	
SUPPLIES	097.0097.530300	1,000.00	
EQUIPMENT	097.0097.530400	5,000.00	
CONTRACT REPAIRS	097.0097.530500	0.00	
CONTRACT SERVICES	097.0097.530600	25,000.00	
COST ALLOCATION	097.0097.530601	0.00	
TRAVEL	097.0097.530700	0.00	
ADVERTISING	097.0097.530800	1,000.00	
OTHER EXPENSES	097.0097.530900	2,000.00	
CONTINGENCY FUND	097.0097.534600	0.00	
UNEMPLOYMENT	097.0097.535000	3,000.00	
CONSULTING FEES	097.0097.536000	0.00	
WORKERS COMP	097.0097.536400	100.00	
LIABILITY INSURANCE	097.0097.536500	0.00	
HOSPITALIZATION	097.0097.536600	0.00	
PERS	097.0097.536700	100,000.00	
TRANSFER OUT/ RENOVATIONS	097.0097.540500	0.00	
ADVANCE REPAYMENT	097.0097.540700	0.00	

PRIVATIZATION EXPENSE 097.0097.540800	0.00		
TRANSFER IN 097.0200.400200	0.00		
<b>TOTAL COUNTY HOME</b>	<b>141,158.00</b>		
<b>2019 STEP GRANT</b>			
REIMBURSEMENT 098.0098.540200	0.00		
PLANNING 098.0098.530601	0.00		
<b>TOTAL 2019 STEP GRANT</b>	<b>0.00</b>		
<b>JRIG (CMMN PLS.)</b>			
SALARY 099.0099.510200	0.00		
MEDICARE 099.0099.510201	0.00		
SUPPLIES 099.0099.530300	0.00		
EQUIPMENT 099.0099.530400	0.00		
REPAIR & MT 099.0099.530500	0.00		
CONTRACT SERVICES 099.0099.530600	8,442.30		
TRAVEL 099.0099.530700	0.00		
OTHER EXPEN 099.0099.530900	0.00		
REIMB 099.0099.531000	0.00		
WORKERS COMP 099.0099.536400	0.00		
HEALTH INS 099.0099.536600	0.00		
PERS 099.0099.536700	0.00		
REMIT TO ST 099.0099.536900	0.00		
<b>TOTAL JRIG (COMMN PLS.)</b>	<b>8,442.30</b>		
<b>SOUTH GRAND LAKE SEWER</b>			
SUPPLIES 100.0016.530300	10,000.00		
CONTRACT SERVICES 100.0016.530500	198,447.00		
CONTRACT REPAIRS 100.0016.530600	40,000.00		
TRANSFERS 100.0016.535800	40,000.00		
<b>TOTAL SOUTH GRAND LAKE SEWER</b>	<b>288,447.00</b>		



<b>VILLA NOVA SEWER</b>				
MATERIALS	101.0016.530400		25,000.00	
CONTRACT REPAIRS	101.0016.530600		73,000.00	
CONTRACT SERVICES	101.0016.531000		117,311.00	
TRANSFER OUT	101.0016.535800		23,000.00	
NOTE PRINCIPAL	101.0016.540100		0.00	
<b>TOTAL VILLA NOVA SEWER</b>			<b>238,311.00</b>	
<b>SHARLON</b>				
SUPPLIES	102.0016.530300		100.00	
CONTRACT REPAIRS	102.0016.530500		400.00	
CONTRACT SERVICES	102.0016.530600		10,899.00	
TRANSFERS	102.0016.535800		5,000.00	
ADVANCE REPAYMENT	102.0016.550200		900.00	
<b>TOTAL SHARLON</b>			<b>17,299.00</b>	
<b>BEVERLY HILLS</b>				
SUPPLIES	103.0016.530300		250.00	
CONTRACT REPAIRS	103.0016.530500		3,000.00	
CONTRACT SERVICES	103.0016.530600		14,096.00	
TRANSFERS	103.0016.535800		15,500.00	
ADVANCE REPAYMENT	103.0016.550200		2,035.00	
<b>TOTAL BEVERLY HILLS</b>			<b>34,881.00</b>	
<b>SOUTHMOOR SHORES SEWER</b>				
SUPPLIES	104.0016.530300		0.00	
CONTRACT REPAIRS	104.0016.530500		0.00	
CONTRACT SERVICES	104.0016.530600		0.00	
TRANSFERS	104.0016.535800		9,062.00	
<b>TOTAL SOUTHMOOR SHORES SEWER</b>			<b>9,062.00</b>	
<b>SHERWOOD FOREST</b>				
SUPPLIES	105.0016.530300		200.00	

CONTRACT REPAIRS	105.0016.530500	680.00		
CONTRACT SERVICES	105.0016.530600	15,778.00		
TRANSFERS	105.0016.535800	15,500.00		
ADVANCE REPAYMENT	105.0016.550200	2,500.00		
<b>TOTAL SHERWOOD FOREST</b>		<b>34,658.00</b>		
<b>PLEASANTVIEW</b>				
SUPPLIES	106.0016.530300	250.00		
CONTRACT REPAIRS	106.0016.530500	5,500.00		
CONTRACT SERVICES	106.0016.530600	17,721.00		
TRANSFERS	106.0016.535800	20,000.00		
ADVANCE REPAYMENT	106.0016.550200	0.00		
<b>TOTAL PLEASANTVIEW</b>		<b>43,471.00</b>		
<b>KAEHLER/ZWIEBEL</b>				
SUPPLIES	107.0016.530300	100.00		
CONTRACT REPAIRS	107.0016.530500	800.00		
CONTRACT SERVICES	107.0016.530600	12,994.00		
TRANSFERS	107.0016.535800	4,900.00		
ADVANCE REPAYMENT	107.0016.550200	2,034.00		
<b>TOTAL KAEHLER/ZWIEBEL</b>		<b>20,828.00</b>		
<b>ARROWHEAD ESTATES</b>				
SUPPLIES	108.0016.530300	100.00		
CONTRACT REPAIRS	108.0016.530500	1,000.00		
CONTRACT SERVICES	108.0016.530600	9,264.00		
TRANSFERS	108.0016.535800	11,500.00		
ADVANCE REPAYMENT	108.0016.550200	0.00		
<b>TOTAL ARROWHEAD ESTATES</b>		<b>21,864.00</b>		
<b>UNIOPOLIS</b>				
SUPPLIES	109.0016.530300	500.00		
CONTRACT REPAIRS	109.0016.530500	31,406.00		

CONTRACT SERVICES	109.0016.530600	108,471.00		
TRANSFERS	109.0016.535800	15,000.00		
<b>TOTAL UNIOPOLIS</b>		<b>155,377.00</b>		
<b>COUNTRY CLUB HILL ESTATES</b>				
SUPPLIES	110.0016.530300	100.00		
CONTRACT REPAIRS	110.0016.530500	500.00		
CONTRACT SERVICES	110.0016.530600	5,877.00		
TRANSFERS	110.0016.535800	3,000.00		
<b>TOTAL COUNTRY CLUB HILL ESTATES</b>		<b>9,477.00</b>		
<b>EAST LAKE PARK</b>				
SUPPLIES	120.0016.530300	5,000.00		
CONTRACT REPAIRS	120.0016.530500	10,000.00		
CONTRACT SERVICES	120.0016.530600	9,432.00		
TRANSFERS	120.0016.535800	10,000.00		
<b>TOTAL EAST LAKE PARK</b>		<b>34,432.00</b>		
<b>FOREST LANE</b>				
SUPPLIES	121.0016.530300	200.00		
CONTRACT REPAIRS	121.0016.530500	2,000.00		
CONTRACT SERVICES	121.0016.530600	17,738.00		
TRANSFERS	121.0016.535800	9,000.00		
ADVANCE REPAYMENT	121.0016.550200	0.00		
<b>TOTAL FOREST LANE</b>		<b>28,938.00</b>		
<b>SANDY BEACH SEWER</b>				
SUPPLIES	122.0016.530300	10,000.00		
CONTRACT REPAIRS	122.0016.530500	94,500.00		
CONTRACT SERVICES	122.0016.530600	295,245.00		
TRANSFERS	122.0016.535800	50,000.00		
<b>TOTAL SANDY BEACH SEWER</b>		<b>449,745.00</b>		

<b>OAKWOOD HILLS SEWER</b>				
CONTRACT SERVICES	123.0016.530600	46,068.00		
TRANSFERS	123.0016.535800	19,000.00		
NOTE PRINCIPAL	123.0016.540100	6,000.00		
<b>TOTAL OAKWOOD HILLS SEWER</b>		<b>71,068.00</b>		
<b>OPEN</b>				
CAPITAL IMPROVEMENT	127.0127.530400	0.00		
TRANSFER OUT	127.0127.540500	0.00		
<b>TOTAL OPEN</b>		<b>0.00</b>		
<b>OPEN</b>				
CLAIMS	184.0184.539700	0.00		
<b>TOTAL OPEN</b>		<b>0.00</b>		
<b>CARTON RECYCLE GRANT</b>				
SUPPLIES	188.0188.530300	146.00		
EQUIPMENT	188.0188.530400	0.00		
<b>TOTAL CARTON RECYCLE GRANT</b>		<b>146.00</b>		
<b>COMMON PLEAS SPEC PROJECT</b>				
SUPPLIES	189.0189.530300	128,269.00		
<b>TOTAL COMMON PLEAS SPEC PROJECT</b>		<b>128,269.00</b>		
<b>COMMON PLEAS COMPUTER</b>				
EQUIPMENT	190.0190.530400	28,274.00		
<b>TOTAL COMMON PLEAS COMPUTER</b>		<b>28,274.00</b>		
<b>JUV/PROB COMPUTER</b>				
EQUIPMENT	191.0191.530400	5,166.00		
<b>TOTAL JUV/PROB COMPUTER</b>		<b>5,166.00</b>		
<b>JUV/PROB</b>				
SUPPLIES	192.0192.530300	230,000.00		
<b>TOTAL JUV/PROB</b>		<b>230,000.00</b>		

<b>2020 IDEP GRANT</b>				
REIMBURSEMENT	193.0193.540200	24,696.00		
<b>TOTAL 2020 IDEP GRANT</b>		<b>24,696.00</b>		
<b>18 CDBG - CHIP</b>				
PRIVATE REHAB	194.0194.530600	2,000.00		
HOME/BLDG REPAIR	194.0194.530601	17,992.00		
FAIR HOUSING	194.0194.530602	1,459.27		
ADMINISTRATION	194.0194.531000	0.00		
<b>TOTAL 18 CDBG- CHIP</b>		<b>21,451.27</b>		
<b>PSI WRITER GRANT FUND</b>				
REIMBURSEMENT	195.0195.531000	28,264.00		
<b>TOTAL PSI WRITER GRANT FUND</b>		<b>28,264.00</b>		
<b>PROBATION SERVICES FUND</b>				
REIMBURSEMENT	196.0196.531000	51,000.00		
<b>TOTAL PROBATION SERVICES FUND</b>		<b>51,000.00</b>		
<b>20/21 JRIG COMMON PLEAS</b>				
SUPPLIES	197.0197.530300	27,019.26		
CONTRACT SERVICES	197.0197.530600	100,000.00		
REIMBURSEMENT	197.0197.531000	6,500.00		
<b>TOTAL 20/21 JRIG-CMMN PLS</b>		<b>133,519.26</b>		
<b>2020 STEP GRANT</b>				
REIMBURSEMENT	198.0198.540200	17,964.02		
<b>TOTAL 2020 STEP GRANT</b>		<b>17,964.02</b>		
<b>18 HOME - CHIP</b>				
CONTRACT SERVICES	199.0199.530600	0.00		
REIMBURSEMENT	199.0199.531000	0.00		
<b>TOTAL 18 HOME- CHIP</b>		<b>0.00</b>		

<b>OPWC BRIDGE LOAN 239.0239.540100</b>			
PRINCIPAL	239.0239.540100		8,800.00
<b>TOTAL OPWC BRIDGE LOAN</b>			<b>8,800.00</b>
<b>STORM SEWER BLEW DITCH SANDY BEACH</b>			
PRINCIPAL	240.0240.540100		9,220.59
<b>TOTAL SB SEWER (OPW)</b>			<b>9,220.59</b>
<b>DITCH NOTES 249.0249.540100</b>			
			<b>184,617.37</b>
<b>DITCH CONSTRUCTION 300.0300.535900</b>			<b>330,632.04</b>
<b>DITCH MAINTENANCE 400.0400.535900</b>			<b>986,903.69</b>
<b>AUGLAIZE RIVER ENHANCEMENT</b>			
Maintenance	458.0458.535900		107,381.17
<b>TOTAL AUGLAIZE RIVER ENHANCEMENT</b>			<b>107,381.17</b>
<b>OPEN</b>			
TRUST FUNDS-AUG.ACRES	500.0021.539700		0.00
<b>TOTAL OPEN</b>			<b>0.00</b>
<b>DD DONATIONS</b>			
SUPPLIES	502.0502.530300		5,000.00
EQUIPMENT	502.0502.530400		15,000.00
CONTRACT SERVICES	502.0502.530600		15,000.00
SUPPLIES	502.1502.530300		5,000.00
EQUIPMENT	502.1502.530400		11,000.00
CONTRACT SERVICES	502.1502.530600		31,000.00
<b>TOTAL DD DONATIONS</b>			<b>82,000.00</b>
<b>D.A.R.E.</b>			
OTHER SUPPLIES	503.7503.530300		6,937.23
<b>TOTAL D.A.R.E.</b>			<b>6,937.23</b>
<b>UNCLAIMED FUNDS</b>			
TRUST FUNDS UNCLAIMED	504.0021.539700		25,540.20

TRANSFER OUT	504.0021.539800	14,476.56		
<b>TOTAL UNCLAIMED FUNDS</b>		<b>40,016.76</b>		
<b>FORFEITED LAND TAX</b>				
TRUST FUNDS	505.0021.539700	1,495.33		
<b>TOTAL FORFEITED LAND TAX</b>		<b>1,495.33</b>		
<b>GAS ROTARY</b>				
GAS ROTARY	508.0058.500100	250,215.00		
<b>TOTAL GAS ROTARY</b>		<b>250,215.00</b>		
<b>SHERIFF'S DONATIONS</b>				
EQUIPMENT	509.0509.530400	35,334.00		
<b>TOTAL SHERIFF'S DONATIONS</b>		<b>35,334.00</b>		
<b>SALT ROTARY</b>				
SALT	511.0511.530300	158,000.00		
REIMBURSEMENT	511.0511.535800	22,000.00		
<b>TOTAL SALT ROTARY</b>		<b>180,000.00</b>		
<b>OPEN</b>				
INTEREST	513.0021.539800	0.00		
<b>TOTAL OPEN</b>		<b>0.00</b>		
<b>EMA DONATIONS</b>				
EQUIPMENT	515.0515.530400	0.00		
<b>TOTAL EMA DONATIONS</b>		<b>0.00</b>		
<b>WAPAK FISHER/33</b>				
PROJECT EXP	521.0521.535900	1,500,000.00		
<b>TOTAL WAPAK FISHER/33</b>		<b>1,500,000.00</b>		
<b>OPEN</b>				
CONTRACT SERVICES	522.0522.535900	0.00		
<b>TOTAL OPEN</b>		<b>0.00</b>		
<b>OPEN</b>				
BRIDGE REPLACEMENT	523.0523.535900	0.00		

	<b>TOTAL OPEN</b>	<b>0.00</b>		
<b>RESURFACE</b>				
	MULTI RD RESURFACING 524.0524.535900	376,000.00		
	<b>TOTAL RESURFACE</b>	<b>376,000.00</b>		
<b>OPEN</b>				
	Contract Services 525.0525.535900	0.00		
	Depreciation 525.0525.542308	0.00		
	<b>TOTAL OPEN</b>	<b>0.00</b>		
<b>OPEN</b>				
	Contract Services 526.0526.535900	0.00		
	<b>TOTAL OPEN</b>	<b>0.00</b>		
<b>OPEN</b>				
	Reimbursement 527.0527.535800	0.00		
	<b>TOTAL OPEN</b>	<b>0.00</b>		
<b>OPEN</b>				
	Contract Services 528.0528.535900	0.00		
	<b>TOTAL OPEN</b>	<b>0.00</b>		
<b>OPWC SHARLON SEWER GRANT</b>				
	Contract Services 529.0529.535900	47,997.27		
	<b>TOTAL OPWC SHARLON SEWER GRANT</b>	<b>47,997.27</b>		
<b>DITCH ROTARY</b>				
	DITCH ROTARY 640.0640.503200	3,469.57		
	<b>TOTAL DITCH ROTARY</b>	<b>3,469.57</b>		
<b>ARSON REGISTRY</b>				
	918.0918.531000	100.00		
	<b>TOTAL ARSON REGISTRY</b>	<b>100.00</b>		



<b>SEX OFFENDER REGISTRY</b>			
919.0919.531000		1,000.00	
<b>TOTAL SEX OFFENDER REGISTRY</b>		<b>1,000.00</b>	
<b>H.S. LIGHT TRUCK</b>			
EQUIPMENT 931.0931.530400		3,854.00	
CONTRACT SERVICES 931.0931.530600		3,000.00	
SUPPLIES 931.0931.530300		0.00	
<b>TOTAL H.S. LIGHT TRUCK</b>		<b>6,854.00</b>	
<b>HAZ-MAT EQUIPMENT</b>			
SUPPLIES 932.0932.530300		732.00	
EQUIPMENT 932.0932.530400		1,000.00	
CONTRACT SERVICES 932.0932.530600		1,000.00	
OTHER EXPENSES 932.0932.530900		0.00	
<b>TOTAL HAZ-MAT EQUIPMENT</b>		<b>2,732.00</b>	
<b>PRE DISASTER GRANT - MITIGATION</b>			
SUPPLIES 933.0933.530300		0.00	
CONTRACT SERVICES 933.0933.530600		0.00	
REIMBURSEMENT OUT 933.0933.531000		36.74	
<b>TOTAL PRE DISASTER GRANT</b>		<b>36.74</b>	
<b>FCF-FAST</b>			
CONTRACT SERVICES 935.0935.530600		25,101.00	
<b>TOTAL FCF-FAST</b>		<b>25,101.00</b>	
<b>FCF EI GRANT PART C</b>			
CONTRACT SERVICES 937.0937.530600		192,142.00	
<b>TOTAL FCF EI GRANT PART C</b>		<b>192,142.00</b>	
<b>FCF-HMG-STATE GRANT</b>			
CONTRACT SERVICES 938.0938.530600		0.00	
<b>TOTAL FCF-HMG-STATE GRANT</b>		<b>0.00</b>	

<b>OPEN</b>				
SUPPLIES	940.0940.530300	0.00		
EQUIPMENT	940.0940.530400	0.00		
CONTRACT SERVICES	940.0940.530600	0.00		
REIMBURSEMENT OUT	940.0940.531000	0.00		
<b>TOTAL OPEN</b>		<b>0.00</b>		
<b>EMPG</b>				
REIMBURSEMENT OUT	941.0941.531000	78,742.40		
PROJECT DONATION	941.0941.531515	0.00		
<b>TOTAL EMPG</b>		<b>78,742.40</b>		
<b>OPEN</b>				
EQUIPMENT	942.0942.530400	0.00		
REIMBURSEMENT OUT	942.0942.531000	0.00		
<b>TOTAL OPEN</b>		<b>0.00</b>		
<b>OPEN</b>				
EQUIPMENT	943.0943.530400	0.00		
CONTRACT SERVICES	943.0943.530600	0.00		
REIMBURSEMENT OUT	943.0943.531000	0.00		
<b>TOTAL OPEN</b>		<b>0.00</b>		
<b>OPEN</b>				
SUPPLIES	945.0945.530300	0.00		
EQUIPMENT	945.0945.530400	0.00		
CONTRACT SERVICES	945.0945.530600	0.00		
REIMBURSEMENT OUT	945.0945.531000	0.00		
<b>TOTAL OPEN</b>		<b>0.00</b>		
<b>HERITAGE TRAILS PARK DISTRICT</b>				
SALARY EMPLOYEES	946.0946.510200	12,877.00		
MEDICARE	946.0946.510201	187.00		
SUPPLIES	946.0946.530300	900.00		

EQUIPMENT	946.0946.530400	300.00	
CONTRACT SERVICES	946.0946.530600	4,700.00	
TRAVEL	946.0946.530700	600.00	
ADVERTISING/PRINTING	946.0946.530800	220.00	
OTHER EXPENSES	946.0946.530900	600.00	
PROF SERVICES	946.0946.531000	1,000.00	
RENTALS	946.0946.532800	120.00	
WORKERS COMP	946.0946.536400	322.00	
PERS	946.0946.536700	1,803.00	
HEALTH INSURANCE	946.0946.536600	0.00	
<b>TOTAL HERITAGE TRAILS PARK DIST.</b>		<b>23,629.00</b>	
subtotal special funds		20,797,674.63	
subtotal special funds		8,288,404.14	
subtotal special funds		6,665,558.85	
subtotal special funds		3,365,655.73	
subtotal special funds		2,698,251.98	
<b>TOTAL SPECIAL FUNDS</b>		<b>41,815,545.33</b>	
<b>RECAPITULATION OF FUNDS</b>			
BOARD OF COUNTY COMMISSIONERS		745,807.00	
MICROFILM OFFICE		2,875.00	
AUDITOR		354,458.00	
TREASURER		187,318.00	
PROSECUTING ATTORNEY		805,977.00	
BUREAU OF INSPECTION		65,000.00	
AUTOMATIC DATA PROCESSING BOARD		42,126.00	
COURT OF APPEALS		15,000.00	
COMMON PLEAS COURT		298,871.00	
JURY COMMISSION		2,000.00	
ADULT PROBATION		180,240.00	
JUVENILE COURT		176,369.00	
JUVENILE PROBATION		957,614.00	
PROBATE COURT		215,458.00	
CLERK OF COURTS		360,249.00	
COUNTY CORONER		132,982.00	
MUNICIPAL COURT JUDGE		400,548.00	
MUNICIPAL COURT CLERK		418,040.00	
BOARD OF ELECTIONS		380,126.00	
CAPITAL IMPROVEMENTS		10,000.00	
BUILDING AND GROUNDS		1,334,606.00	
AIRPORT GRANT		65,000.00	
SHERIFF		6,157,074.00	

RECORDER	163,720.00		
HUMANE SOCIETY	3,894.00		
INDIGENT DEFENSE	110,000.00		
PUBLIC DEFENDER	468,805.00		
AGRICULTURE	474,900.00		
TUBERCULOSIS CARE	2,500.00		
VITAL STATISTICS	4,000.00		
OTHER HEALTH	1,000.00		
CRIPPLED CHILDREN	110,181.76		
CHILDRENS SERVICES BOARD	0.00		
VETERANS FINANCE	339,966.00		
VETERANS SERVICES	84,435.00		
PUBLIC ASSISTANCE	361,444.00		
WORKHOUSE	20,000.00		
SANITARY ENGINEER	249,100.00		
VICTIMS SERVICE CONTRACT	76,223.00		
ENGINEER	36,100.00		
DOMESTIC RELATIONS COURT	4,500.00		
GIS	201,143.00		
GIS/TECHNOLOGY	75,000.00		
HISTORICAL SOCIETY	9,500.00		
AIRPORT ZONING	1,200.00		
INSURANCE	2,835,000.00		
TAXES	42,000.00		
LAW LIBRARY	0.00		
EMERGENCY MANAGEMENT COOPERATIVE	34,462.00		
HAZMAT EQUIPMENT GRANT	0.00		
LOCAL EMERGENCY PLANNING COMMITTEE	8,400.00		
ECONOMIC DEVELOPMENT	160,000.00		
MISC. ATTORNEY FEES	20,000.00		
MUNICIPAL COURT PROJECT	100,000.00		
MEDICARE TAX	118,125.00		
MEDICARE TAX CORRECTION CENTER	10,000.00		
CONTINGENCIES	325,000.00		
<b>TOTAL GENERAL FUND</b>	<b>19,758,336.76</b>		
MVGT	7,656,972.00		
GRAND LAKE TASK FORCE - Match	117,956.00		
SOLID WASTE MANAGEMENT	1,387,996.00		
DOG & KENNEL	317,799.00		
PUBLIC ASSISTANCE	4,154,374.00		
MARRIAGE LICENSES	12,000.00		
INDIGENT GUARDIANS	25,000.00		
IDAT (009)	25,000.00		
ENFORCEMENT & EDUCATION	7,000.00		
TREASURER PRE-PAY	0.00		
COMPUTER-JUVENILE/PROBATE	12,944.33		
DETAC-PROSECUTOR	20,320.00		
REAL ESTATE ASSESSMENT	634,950.00		
SOIL CONSERVATION	356,800.00		
GRAND LAKE TASK FORCE FINES	25,000.00		
COMMUNITY GRANT (SWM)	36,666.66		
YOUTH SERVICES	91,495.97		
BOARD OF DD	5,393,682.00		
HANDGUN LICENSE	58,079.00		
OPEN	0.00		

GRAND LAKE TASK FORCE FEDERAL GRANT	79,467.67		
LOCAL EMERGENCY PLANNING	33,807.00		
CCF-CPC	59,000.00		
RECORDER'S FUND	28,740.00		
CERTIFICATE TITLE ADMINISTRATION	262,625.00		
VOTE	0.00		
TOXICOLOGY GRANT	0.00		
HAVA	0.00		
CCF- MUNICIPAL COURT	255,000.00		
OPEN	0.00		
POLICE ROTARY	104,951.00		
SERC GRANT	23,600.00		
MUNICIPAL COURT PROJECT	294,856.00		
WIOA	112,315.00		
ECONOMIC DEVELOPMENT	10,611.00		
FAMILY & CHILDREN FIRST	49,668.00		
NEW HAMPSHIRE GRANT	250,000.00		
HAVA	25,143.68		
DD CAPITAL PROJECTS	126,312.80		
PERMANENT IMPROVEMENTS	5,005,605.55		
GRAND LAKE ST. MARYS- open 2016	0.00		
MVGT CAPITAL IMPROVEMENT	168,942.57		
OPEN	0.00		
SAFETY INTERVENTION GRANT	0.00		
LITTER GRANT (SWM)	0.00		
JUVENILE REHAB	31,300.00		
INDIGENT APPL. FEES	12,000.00		
DETAC -- TREASURER	26,045.00		
CHILDRENS SERVICES	900,000.00		
OPEN	0.00		
INMATE TELEPHONE	41,000.00		
OPEN	0.00		
LAW LIBRARY RESOURCES	122,473.00		
GLTF OHIO	3,262.54		
PROSECUTOR MAND FINES	1,008.00		
SALARY RESERVE	200,000.00		
JAIL COMMISSARY	146,800.00		
911 FUND	100,817.00		
REVOLVING LOAN	275,000.00		
SHERIFF CPT	1,693.00		
AIRPORT ROTARY	21,278.00		
D.A.R.E. GRANT	17,493.74		
DOG STERILIZATION	2,215.00		
FEMA	0.00		
DRIVER'S INTERLOCK/ALC	37,107.43		
T-CAP 18/19	46,528.38		
OPEN	0.00		
CHIP PAYBACK	166,341.00		
OPEN	0.00		
AIRPORT OBST RMVL (STATE)	33,706.00		
OPEN 2019	0.00		
FAA 17-2015 REHAB UTL/DRNG	18,018.00		
OPEN	0.00		
INSURANCE FUND	4,039,958.00		
COUNTY-WIDE EMA	186,756.00		
BOE Pathfinder	0.00		
JRIG BONUS CMMN PLS	4,563.00		
2019 IDEP GRANT	0.00		

OPEN	0.00		
DRUG ENFORCEMENT	32,914.00		
CHILD SUPPORT ENFORCEMENT AGENCY	1,365,023.00		
COUNTY HOME	141,158.00		
2019 STEP GRANT	0.00		
JRIG (CMMN PLS)	8,442.30		
SOUTH GRAND LAKE SEWER	288,447.00		
VILLA NOVA SEWER	238,311.00		
SHARLON	17,299.00		
BEVERLY HILLS	34,881.00		
SOUTHMOOR SHORES SEWER	9,062.00		
SHERWOOD FOREST	34,658.00		
PLEASANTVIEW	43,471.00		
KAEHLER/ZWIEBEL	20,828.00		
ARROWHEAD ESTATES	21,864.00		
UNIOPOLIS	155,377.00		
COUNTRY CLUB HILL ESTATES	9,477.00		
EAST LAKE PARK	34,432.00		
FOREST LANE	28,938.00		
SANDY BEACH SEWER	449,745.00		
OAKWOOD HILLS SEWER	71,068.00		
OPEN	0.00		
OPEN	0.00		
CARTON RECYCLE GRANT	146.00		
COMMON PLEAS SPEC PROJECT	128,269.00		
COMMON PLEAS COMPUTER	28,274.00		
JUV/PROB COMPUTER	5,166.00		
JUB/PROB	230,000.00		
2020 IDEP GRANT	24,696.00		
18 CDBG-CHIP	21,451.27		
PSI WRITER GRANT	28,264.00		
PROBATION SERVICES	51,000.00		
JRIG COMMON PLEAS	133,519.26		
2020 STEP GRANT	17,964.02		
18 HOME CHIP	0.00		
OPWC BRIDGE LOAN	8,800.00		
SB SEWER (OPW)	9,220.59		
DITCH NOTES	184,617.37		
DITCH CONSTRUCTION	330,632.04		
DITCH MAINTENANCE	986,903.69		
OPEN	0.00		
AUGLAIZE RIVER ENHANCEMENT	107,381.17		
DD DONATIONS	82,000.00		
D.A.R.E.	6,937.23		
UNCLAIMED FUNDS	40,016.76		
FORFEITED LAND TAX	1,495.33		
GAS ROTARY	250,215.00		
SHERIFF DONATIONS	35,334.00		
SALT ROTARY	180,000.00		
OPEN	0.00		
EMA DONATIONS	0.00		
WAPAK FISHER/33	1,500,000.00		
OPEN	0.00		
OPEN	0.00		
RESURFACE	376,000.00		
OPEN	0.00		
OPEN	0.00		
OPEN	0.00		

OPEN	0.00		
OPWZ SHARLON SWEWER GRANT	47,997.27		
DITCH ROTARY	3,469.57		
ARSON REGISTRY	100.00		
SEX OFFENDER REGISTRY	1,000.00		
H.S. LIGHT TRUCK	6,854.00		
HAZ-MAT EQUIPMENT	2,732.00		
PRE DISASTER GRANT	36.74		
FCF-FAST	25,101.00		
FCF EI GRANT PART C	192,142.00		
FCF-HMG-STATE GRANT	0.00		
OPEN	0.00		
EMPG	78,742.40		
OPEN	0.00		
OPEN	0.00		
OPEN	0.00		
HERITAGE TRAILS PARK DISTRICT	23,629.00		
<b>TOTAL SPECIAL FUNDS</b>	<b>41,815,545.33</b>		
<b>TOTAL GENERAL AND SPECIAL FUND APPROPRIATIONS</b>	<b>61,573,882.09</b>		
Commissioner <i>Spencer</i> seconded the Resolution and upon the roll being called, the vote resulted in the adoption of the Resolution as follows:			
<i>Douglas A. Spencer</i>			
Douglas A. Spencer			
<i>Don Regula yes</i>			
Don Regula			
<i>John N. Bergman = yes</i>			
John N. Bergman			

**IN THE MATTER OF RATIFYING THE APPOINTMENT OF JASON STIENECKER, M.D. AS THE ACTING AUGLAIZE COUNTY CORONER.**

\*\*\*\*\*

The Board of County Commissioners of Auglaize County, Ohio met in special session on the 2nd day of January, 2020.

Commissioner Bergman moved the adoption of the following:

**RESOLUTION**

**WHEREAS**, in Resolution #19-537 the Board of County Commissioners appointed Jason Stienecker, M.D. to be effective on January 1, 2020 at 12:00:01 a.m. as the Acting Auglaize County Coroner for the unexpired term.

**NOW, THEREFORE, BE IT RESOLVED** that the Board of County Commissioners, Auglaize County, Ohio does hereby ratify their appointment of Jason Stienecker, M.D., Acting Auglaize County Coroner; effective January 1, 2020 at 12:00:01 a.m.

Commissioner Spencer seconded the Resolution and upon the roll being called, the vote resulted in the adoption of the Resolution as follows:

Adopted this  
January 2, 2020

BOARD OF COUNTY COMMISSIONERS  
AUGLAIZE COUNTY, OHIO

Don Regula, yes  
Don Regula

John N. Bergman, yes  
John N. Bergman

Douglas A. Spencer, yes  
Douglas A. Spencer

- cc: ✓ Jason Stienecker, M.D.  
✓ Board of Elections (Certified)  
✓ Secretary of State (Certified)



County Commissioners Office  
Auglaize County, Ohio  
January 2, 2020

No. 20-003

**IN THE MATTER OF AUTHORIZING AN AMENDMENT TO THE TRAVEL REIMBURSEMENT POLICY FOR AUGLAIZE COUNTY EFFECTIVE JANUARY 1, 2020.**

\*\*\*\*\*

The Board of County Commissioners of Auglaize County, Ohio met in regular session on the 2nd day of January, 2020.

Commissioner Bergman moved the adoption of the following

**RESOLUTION**

**WHEREAS**, the Board of County Commissioners and other County Elected Officials and Department Heads have discussed the need to adjust the County's rate of reimbursement for work related use of a personal vehicle due to oil and gas costs, etc.; and,

**WHEREAS**, the Board has determined that the mileage reimbursement rate for all county employees driving their personal motor vehicle while transacting county business should be decreased from (\$.58) per mile, Resolution #18-525, to (\$.575) per mile based on the IRS privately owned vehicle mileage reimbursement rate.

**NOW, THEREFORE, BE IT RESOLVED** that the Board of County Commissioners of Auglaize County, Ohio does hereby authorize an amendment to the travel reimbursement policy for Auglaize County, effective January 1, 2020, setting reimbursement at fifty-seven and a half cents (\$.575) per mile; and,

**BE IT FURTHER RESOLVED** that a copy of this Resolution be distributed to all elections officials and/or department heads upon its execution.

Commissioner Spencer seconded the Resolution and upon the roll being called, the vote resulted in the adoption of the Resolution as follows:

Adopted this  
2nd day of  
January, 2020

BOARD OF COUNTY COMMISSIONERS  
AUGLAIZE COUNTY, OHIO

Don Regula, yes  
Don Regula

John N. Bergman, yes  
John N. Bergman

Douglas A. Spencer, yes  
Douglas A. Spencer

cc: all elected officials and/or  
department heads

**IN THE MATTER AUTHORIZING THE APPLICATION FOR THE ASSIGNMENT OF AN ORIGINATING AGENCY IDENTIFIER (ORI) FOR THE AUGLAIZE COUNTY DEPARTMENT OF JOB AND FAMILY SERVICES DEPARTMENT.**

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The Board of County Commissioners of Auglaize County, Ohio met in regular session on the 2nd day of January, 2020.

Commissioner Bergman moved the adoption of the following:

**RESOLUTION**

**WHEREAS**, the Interim JFS Director Julie Gossard has presented an application for the assignment of an Originating Agency Identifier (ORI) through the LEADS system for the Auglaize County Department of Job and Family Services to be able to use the system for background checks for emergency removals.

**THEREFORE, BE IT RESOLVED** that the Board of Commissioners, Auglaize County, Ohio does hereby approve the application for the Auglaize County Department of Job and Family Services to obtain an Originating Agency Identifier (ORI) through the LEADS system.

Commissioner Spencer seconded the Resolution and upon the roll being called, the vote resulted in the adoption of the Resolution as follows:

Adopted this  
2nd day of  
January, 2020

BOARD OF COUNTY COMMISSIONERS  
AUGLAIZE COUNTY, OHIO

Don Regula, yes  
Don Regula

John N. Bergman, yes  
John N. Bergman

Douglas A. Spencer, yes  
Douglas A. Spencer

cc: Auglaize County JFS  
LEADS