

IN THE MATTER OF AUTHORIZING SUBMITTAL OF THE LAW ENFORCEMENT DIVERSION PROGRAM GRANT APPLICATION TO THE OHIO ATTORNEY GENERAL FOR OHIO LAW ENFORCEMENT DRUG ABUSE RESPONSE TEAM (DART) PROGRAM FOR THE AUGLAIZE COUNTY SHERIFF'S OFFICE.

The Board of County Commissioners of Auglaize County, Ohio met in regular session on the 27th day of May, 2025.

Commissioner Spencer moved the adoption of the following:

RESOLUTION

WHEREAS, Sheriff Michael Vorhees and Grand Lake Task Force presented to the Board of County Commissioners a grant application for the reimbursement of \$59,706.00 through Ohio Law Enforcement DART Program through the Ohio Attorney General Law Enforcement Diversion Program Grant; and,

WHEREAS, the grant application is for the following items:

Contract with ACART Coordinator (52 weeks) (35 Hours)	\$40,986.00;
Contract with peer support specialist (52 weeks) (16 Hours)	\$18,720.00.

THEREFORE, BE IT RESOLVED that the Board of County Commissioners of Auglaize County, Ohio, does hereby authorize the grant application for the Auglaize County Sheriff's Office through Ohio Attorney General Law Enforcement Diversion Program for the Drug Abuse Response Team (DART) Program in the amount of \$59,706.00.

Commissioner Bambauer seconded the Resolution and upon the roll being called, the vote resulted in the adoption of the Resolution as follows:

Adopted this
27th day of
May, 2025

BOARD OF COUNTY COMMISSIONERS
AUGLAIZE COUNTY, OHIO

David Bambauer yes
David Bambauer

ABSENT
John N. Bergman

Douglas A. Spencer yes
Douglas A. Spencer

cc: ~~Sheriff's Office~~
~~Ohio Attorney General~~
~~Auditor~~

IN THE MATTER OF APPROVING AND AUTHORIZING THE EXECUTION OF THE SUBGRANT 2025-VC-VCR-50641 FOR THE AUGLAIZE COUNTY SHERIFF'S OFFICE.

The Board of County Commissioners of Auglaize County, Ohio met in regular session on the 27th day of May, 2025.

Commissioner Spencer moved the adoption of the following:

RESOLUTION

WHEREAS, Sheriff Michael Vorhees presented to the Board of County Commissioners a Subgrant Award Agreement for funding from the Ohio Office of Criminal Justice Services for award period 01/01/2025 to 12/31/2025; and,

WHEREAS, it is necessary that the President of Board of County Commissioners sign this subgrant award agreement.

THEREFORE, BE IT RESOLVED that the Board of County Commissioners of Auglaize County, Ohio, does hereby approve the Subgrant Award Agreement 2025-VC-VCR-50641 for the Auglaize County Sheriff's Office through the Ohio Office of Criminal Justice Services; and,

BE IT FURTHER RESOLVED that the Board does authorize the execution of said grant agreement by David Bambauer, as President of Board.

Commissioner Bambauer seconded the Resolution and upon the roll being called, the vote resulted in the adoption of the Resolution as follows:

Adopted this
27th day of
May, 2025

BOARD OF COUNTY COMMISSIONERS
AUGLAIZE COUNTY, OHIO

David Bambauer, yes
David Bambauer

ABSENT,
John N. Bergman

Douglas A. Spencer, yes
Douglas A. Spencer

cc: ~~Sheriff~~
~~Auditor~~



Department of Public Safety

Office of Criminal Justice Services

ocjs.ohio.gov

Mike DeWine, Governor

Jim Tressel, Lt. Governor

Andy Wilson,
Director

SUBGRANT AWARD AGREEMENT

Subgrant Number: 2025-VC-VCR-50641

Title: Auglaize County Violent Crime Reduction

In accordance with the Department of Public Safety provisions of §245.10. of Am. Sub. H. B. No. 45 of the 134th Ohio General Assembly, effective April 7, 2023, the Ohio Office of Criminal Justice Services, as the duly authorized State Agency, hereby approves the project application submitted as complying with requirements of the Agency for the fiscal year indicated in the subgrant number above and awards to the following Subgrantee a Subgrant as follows:

Subgrantee: Auglaize County Commissioners

Implementing Agency: Auglaize County Sheriffs Office

Award Periods: 01/01/2025 to 12/31/2025

Closeout Deadline: 03/01/2026

Award Amounts:	OCJS Funds:	\$24,350.00	100%
	Cash Match:	\$0.00	0%
	Inkind Match:	\$0.00	0%
	Project Total	\$24,350.00	100%

The terms set forth in the 'Responsibility for Claims' section of the OCJS Standard Federal Subgrant Conditions Handbook are subject to Ohio law, including section 3345.15 of the Ohio Revised Code and the Ohio Constitution. As a result, those terms may not apply to subgrant recipients who are political subdivisions of the state, and do not apply to state instrumentalities.

This Subgrant is subject to the statements as set forth in the approved Programmatic and Budget Application submitted and approved revisions thereto, as well as the OCJS Standard Federal Subgrant Conditions and Special Conditions to this Subgrant, which are attached hereto and hereby included by reference herein. The Subgrant is also bound by all applicable federal guidelines, as referenced in the Standard Conditions. Revisions to this Subgrant Award Agreement must be approved in writing by OCJS.

The Subgrant shall become effective as of the award date, for the period indicated, upon return to OCJS of this Subgrant Award Agreement executed on the behalf of the Subgrantee's and Implementing Agency's authorized official in the space provided below.

Nicole M. Dehner, Executive Director
Ohio Office of Criminal Justice Services

05/22/2025

Award Date

The Subgrantee agrees to serve as the official subrecipient of the award, agrees to provide the required match as indicated above, and assumes overall responsibility for the compliance with the terms and conditions of the award. I hereby accept this subgrant on behalf of the Subgrantee.

The Implementing Agency agrees to comply with the terms and conditions of the award. I hereby accept this subgrant on behalf of the Implementing Agency.

President
David Bambauer

5/27/25

Date

Sheriff
Michael Vorhees

5/23/25

Date

Mission Statement

"to save lives, reduce injuries and economic loss, to administer Ohio's motor vehicle laws and to preserve the safety and well being of all citizens with the most cost-effective and service-oriented methods available."

IN THE MATTER OF AUTHORIZING BUDGET ADJUSTMENTS.

The Board of County Commissioners of Auglaize County, Ohio met in regular session on the 27th day of May, 2025.

Commissioner Spencer moved the adoption of the following:

RESOLUTION

WHEREAS, the Board has been requested to authorize budget adjustments as follows: and,

Heritage Trails Park District Fund:

Amount:	From:	To:
\$2,500.00	946.0946.530600 (Contract Services)	946.0946.530800 (Advertsing)

THEREFORE BE IT RESOLVED that the Board of County Commissioners of Auglaize County, Ohio, does hereby authorize the budget adjustments to show the changes as tabulated above.

Commissioner Bambauer seconded the Resolution and upon the roll being called, the vote resulted in the adoption of the Resolution as follows:

Adopted this
27th day of
May, 2025

BOARD OF COUNTY COMMISSIONERS
AUGLAIZE COUNTY, OHIO

David Bambauer, yes
David Bambauer

ABSENT,
John N. Bergman

Douglas A. Spencer, yes
Douglas A. Spencer

cc: County Auditor
HTPD

IN THE MATTER OF ACCEPTING THE RESIGNATION OF DOUGLAS PIPER AS THE WASTEWATER TREATMENT PLANT OPERATOR I EMPLOYEE FOR THE SANITARY DEPARTMENT.

The Board of County Commissioners of Auglaize County, Ohio met in regular session on the 27th day of May, 2025.

Commissioner Spencer moved the adoption of the following:

RESOLUTION

WHEREAS, Douglas J. Piper, Wastewater Treatment Plant Operator I employee of the Sanitary Department, submitted the following correspondence to the Board of County Commissioners:

5/19/2025

To Auglaize County Commissioners

Please accept this letter as my formal resignation from my position at Auglaize County, effective two weeks from today, 5/19/2025.

I have been fortunate during my time at Auglaize County for the opportunity to grow and learn more about wastewater/utilities field.

I hope we will have opportunities to collaborate in the future.

Please let me know if there is anything I can do to help during the period of transition. I wish you the best going forward.

Sincerely,

s/Douglas J. Piper

Douglas J. Piper

NOW, THEREFORE BE IT RESOLVED by the Board of Commissioners of Auglaize County does hereby accept the resignation of Douglas Piper as Wastewater Treatment Plant Operator I position; same to be effective at 4:00 p.m. on June 2, 2025; and,

BE IT FURTHER RESOLVED that the Board of County Commissioners of Auglaize County, Ohio does commend Wastewater Treatment Plant Operator I employee Douglas Piper for his faithfulness and dedication to the citizenry of Auglaize County, and does further, extend its best wishes in his future endeavors.

Commissioner Bambauer seconded the Resolution and upon the roll being called, the vote resulted in the adoption of the Resolution as follows:

Adopted this
27th day of
May, 2025

BOARD OF COUNTY COMMISSIONERS
AUGLAIZE COUNTY, OHIO

David Bambauer yes
David Bambauer

ABSENT
John N. Bergman

Douglas A. Spencer ye
Douglas A. Spencer

cc: Douglas Piper
Auditor
Sanitary Engineer

OHIO DEPARTMENT OF YOUTH SERVICES

JUVENILE COURT GRANT AGREEMENT AND FUNDING APPLICATION

This Grant Agreement and Funding Application is made and entered into by and between the State of Ohio, Department of Youth Services (herein referred to as "Department"), and the Auglaize County Board of County Commissioners or County Executive (herein referred to as "County") on behalf of the Auglaize County Juvenile Court (herein referred to as "Juvenile Court"). The Department will provide the base and variable allocations for each fiscal year for the biennial period beginning July 1, 2025, and ending June 30, 2027, subject to the terms and conditions of this agreement.

TERMS AND CONDITIONS

Eligibility

This Grant Agreement and Funding Application must be signed by the Administrative Judge and President of the County Commissioners or County Executive. A copy must be submitted to the local Ohio Family and Children First Council. The program shall include a method of assuring equal access for minority youth to the programs, care, and services provided through this grant.

Program Performance:

- 1) The Juvenile Court agrees to provide prevention, treatment, and rehabilitation programs for alleged or adjudicated unruly and delinquent children or children at risk of becoming unruly and delinquent children, inclusive of alternatives to commitment of youth to the Department.
- 2) The Juvenile Court agrees to provide early intervention, treatment and rehabilitation programs for youth adjudicated delinquent, unruly, or juvenile traffic offenders as outlined in this Agreement.
- 3) The Juvenile Court agrees to develop effective programs for youth, which preserve their rights and dignity. Program activities must be safe, productive, humane, and adequately supervised.
- 4) If funds are used to place youth in a community rehabilitation center or those that are located in a detention center, the center must meet the Ohio Department of Youth Services Standards for Detention Centers and the Standards for Community Residential Centers, or be accredited by the American Correctional Association. The center must adhere to the Office of Juvenile Justice and Delinquency Prevention (OJJDP) requirements.
- 5) If funds are used to place youth in a community corrections facility, the facility must meet the Ohio Department of Youth Services Standards for Community Residential Centers.
- 6) If funds are used to provide out of home placement of youth in a facility other than those identified in (4) or (5) above, the facility must be certified by a state agency with

certification, licensure, or approval authority, including, but not limited to, the Department of Youth Services, Department of Children and Youth, Department of Education, Department of Mental Health, or Department of Developmental Disabilities, or be accredited by the American Correctional Association.

- 7) The Juvenile Court agrees to participate in any program and fiscal monitoring conducted by or on behalf of the Department.
- 8) The Juvenile Court agrees to monitor and evaluate all programs funded through this grant.
- 9) If the Juvenile Court fails to submit the required data reporting forms or other documentation, the Department shall not make base or variable allocation payments to the county until the required information is received.
- 10) If a variable allocation payment is withheld due to failure to submit required reports and those reports are not submitted within 180 days of the due date, then the payment shall not be made to the county.
- 11) The Juvenile Court shall complete and submit with the Funding Application the individual Program Narratives (Attachment B) of this Agreement.
- 12) Describe the methods employed to ensure equal access for minority youth to the grant programs, care and services as specified in this Grant Agreement and Funding Application:

All adjudicated and diverted youth are eligible.
At our Resource Ctr. all Auglaize Cty youth
and families are eligible for services.

- 13) First Year (FY 2026) Goals:

- a) Projected number of admissions to DYS in FY 2026: 0
- b) Projected number of admissions to a CCF in FY 2026: 2

Fiscal Accountability:

1. The Juvenile Court shall complete Attachment A of this Agreement.
2. Funds shall be used only for the provision of direct services to youth and for administrative costs associated with the direct services provided.
3. Administrative costs charged to a program are limited to those essential to the administration of the program; indirect costs charged by the county are unallowable within the grant.
4. Funds shall be deposited into the county Felony Delinquent Care and Custody Fund.
5. Funds received by the Juvenile Court shall not be commingled with any other funds.
6. All expenditures must be directly related to the approved programs identified in this Agreement.
7. The Juvenile Court shall maintain files on all agreements funded with grant funds, which shall be made available to DYS upon request.
8. Funds shall not be used for capital construction projects in a total amount exceeding 15% of the base allocation for the current fiscal year. No variable funds may be used for capital construction projects.
9. If any cash balance exists at the end of the state fiscal year, it shall be carried over into the next fiscal year within the Felony Delinquent Care and Custody Fund and shall not be reverted to the county's general fund.
10. Funds shall be in addition to, and shall not be used to reduce, any usual annual increase in county funding that the Juvenile Court is eligible to receive, or the current level of county funding of the Juvenile Court, and of any programs or services for delinquent children, unruly children, juvenile traffic offenders, or non-adjudicated youth supported by county moneys.
11. Funds shall be in addition to, and shall not be used to supplant, any existing county funds.
12. Reimbursement for training and travel costs is limited to that which relates to court services to youth. Records for these expenses shall be maintained.
13. Should a county employee be employed and paid by the subsidy grant in addition to his/her full-time job, the work must be performed on the employee's own time outside of his/her core hours for the other job and compensation must be reasonable and consistent with fair market value. Hours worked for both jobs must be clearly documented.
14. Overtime premiums paid to court employees must be prorated among the various activities of the employee and may not be charged exclusively to grant funds unless the employee works full time on the grant. Overtime rates can be paid only if, and in proportion to the time, the employee worked on the grant during the relevant time period.

15. At the time of separation from employment, the Department will only recognize accrued vacation/sick leave expense liability in proportion to the percentage of the employment period during which the employee was employed in programs funded by the grant and paid from grant funds, pursuant to statutory and county policy limits.
16. All obligations must be incurred by June 30th of each State Fiscal Year and liquidated by September 30th of the following State Fiscal Year, excepting unemployment and worker's compensation expenses.
17. Expenditures shall not exceed an approved program or approved program line item by twenty percent or five thousand dollars, whichever is less. An amendment must be submitted for the Department's prior approval for any expense which would exceed these limits or which would alter the nature of the program.
18. Up to one thousand dollars may be moved between or within programs into an approved program line item. In such cases, the court shall submit amended budget forms to the Department. Transfers of more than one thousand dollars require that an amendment be submitted to the Department for approval prior to the transfer of funds.
19. Cost of equipment, property, services or any other budgeted items must be at fair market value, or that which would be paid by a prudent buyer in a given community.
20. All purchases are subject to county purchasing policies and procedures, except that purchases of direct service for youth do not have to be competitively bid. If no county purchasing procedures exist, state purchasing procedures as outlined in the Ohio Revised Code shall be followed.
21. Proper inventory schedules must be maintained for all equipment purchased with grant funds, including the following information for all equipment: number, purchase price, date of acquisition, vendor, condition and location.
22. County-established guidelines will be used for the salvage of unusable, damaged, and/or non-repairable equipment taken out of the juvenile court or programs funded by the grant. If no county guidelines exist, state guidelines shall be followed.
23. The Department shall suspend funding to a Subsidy Grant funded program if it finds failure to comply with the Ohio Revised Code or administrative rules promulgated by the Department.

Audits and Monitoring

1. The Juvenile Court shall submit tracking forms, statistical information, and other reports on forms and according to the time frame established by the Department.
2. The Juvenile Court shall maintain records as needed to allow the Department or its designee to conduct program monitoring and evaluation.

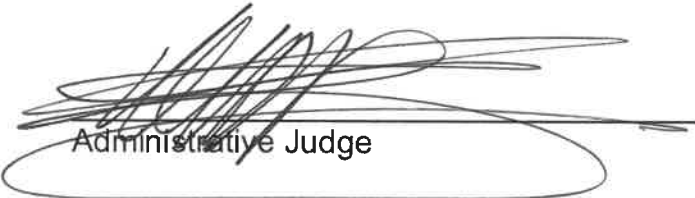
3. The Juvenile Court shall, in writing, request the Auditor of State to perform additional procedures as part of the audit performed under Section 117.11 of the Ohio Revised Code, and shall provide a copy of applicable sections of the audit report to the Department upon request. The cost of performing the additional audit procedures shall be paid from the Felony Delinquent Care and Custody Fund. The scope of the additional procedures shall include legal compliance with Sections 5139.34 and 5139.43 of the Ohio Revised Code and Chapter 5139-67 of the Ohio Administrative Code, and examination of revenues and expenditures, cash balance, outstanding obligations, and internal controls.
4. The Department may perform an audit of the county Felony Delinquency Care and Custody Fund. When a county is selected for audit, the Department will perform an audit of the fiscal records in accordance with generally accepted auditing standards, including such tests of the funding records and such auditing procedures considered necessary under the circumstances. The scope of the audit will encompass, but may not be limited to, an examination of the financial transactions, funds and reports pertaining to the approved programs and an evaluation of compliance with the established rules and Grant Agreement.
5. Upon completion of the audit examinations, the Department shall issue an audit report which shall include a statement regarding the expenditures of funds and compliance with applicable regulations and the Grant Agreement, and with approved program amendments.
6. Within one hundred twenty (120) days of the date the Department conducts an audit, the Department shall, in writing, notify the Administrative Juvenile Judge of its intention to take exception to any of the actual costs therein reported. The County Fiscal Agent shall be required to refund to the Department from the county general revenue fund the amount of the exception to the reported costs within forty-five (45) days unless an appeal of the exception is filed.
7. If, within forty-five (45) days of the date of the Department's notification to take exception, the Administrative Juvenile Judge or Board of County Commissioners or County Executive does not file with the Department a request for appeal, the action proposed in the Department's notification shall be final and binding. If an appeal is filed, the Director of the Department shall notify the juvenile court regarding the decision of the appeal within forty-five (45) days from its receipt. The actions proposed in the Department's notifications may be made final and binding before the expiration of the forty-five days within which the county may appeal if the Administrative Juvenile Judge and the Board of County Commissioners or County Executive waive, in writing, the provisions of this paragraph. If the determination is made that the appeal of the exception is denied, the County Fiscal Agent shall be required to refund to the Department from the county general revenue fund the amount of the exception to the reported costs within thirty (30) days of notification of the appeal decision.
8. If the County Fiscal Agent fails to repay the amount of the exception as provided in numbers (6) and/or (7) above, the amount will be deducted from the Juvenile Court's future base or variable payments.
9. The Juvenile Court shall, with reasonable advance notice, provide the Department or its designee with access to records, including any or all documents related to the Felony Delinquent Care and Custody Fund.

10. The Juvenile Court shall maintain accurate, legible and current fund records which indicate all income and expenditures related to the Felony Delinquent Care and Custody Fund.
11. The Juvenile Court shall support all income and expenditures with documentation to provide a clear audit trail for every transaction.
12. The Juvenile Court shall maintain all records related to this Agreement until the Department has accepted a final closing expenditures report for the last year for which the record documents or supports a cost or expenditure, or for three years, whichever is longer.

Certification of Program Compliance and Non-Supplanting of Funds:


We certify that this program is in compliance with applicable sections of Ohio Revised Code, Sections 5139.34 and 5139.41 - 5139.44, and the Administrative Rules promulgated by the Department and will comply with all laws, including those involving ethics and all executive orders. A copy of this agreement has been submitted to the local Ohio Family and Children First Council.

Authorized Signatures:



Administrative Judge

5-19-25
Date



President, Board of County Commissioners
or County Executive

5/21/25
Date

Approval:

Director, Department of Youth Services

Date

County Commissioners Office
Auglaize County, Ohio
May 27, 2025

NO. #25-301

IN THE MATTER OF APPROVING A YOUTH SERVICES GRANT AND FUNDING APPLICATION WITH THE STATE OF OHIO, DEPARTMENT OF YOUTH SERVICES; AUTHORIZING THE EXECUTION OF THE APPLICATION BY THE PRESIDENT OF THE BOARD.

The Board of County Commissioners of Auglaize County, Ohio met in regular session on the 27th day of May, 2025.

Commissioner Spencer moved the adoption of the following:

RESOLUTION

WHEREAS, a grant agreement and funding application has been prepared by the State of Ohio, Department of Youth Services for the period of July 1, 2025 and ending June 30, 2027; and,

WHEREAS, the Board of County Commissioners has been requested by Heather Mahaffey, Juvenile Probation Officer to execute this grant agreement and funding application.

THEREFORE, BE IT RESOLVED that the Board of County Commissioners, Auglaize County, Ohio does hereby approve the Youth Services grant agreement and funding application as presented; and,

BE IT FURTHER RESOLVED that Board of County Commissioners does authorize the execution of this grant application with the Ohio Department of Youth Services by David Bambauer, President of the Board.

Commissioner Bambauer seconded the Resolution and upon the roll being called, the vote resulted in the adoption of the Resolution as follows:

Adopted this
27th day of
May, 2025

BOARD OF COUNTY COMMISSIONERS
AUGLAIZE COUNTY, OHIO

David Bambauer, yes
David Bambauer

ABSENT,
John N. Bergman

Douglas A. Spencer, Yes
Douglas A. Spencer

cc: Juvenile Probation

**Fiscal Accountability
Attachment A Page 1**

County: <u>Auglaize</u>			
Allocations			
FY 2026 Tentative Base Allocation (YSG/510)	(1A)	\$	77,258.00
FY 2026 Tentative Variable Allocation (RECLAIM/401)	(2A)	\$	128,588.32
FY 2026 Supplemental RECLAIM Allocation	(3A)	\$	
FY 2026 Targeted RECLAIM Allocation	(4A)	\$	
FY 2026 Competitive RECLAIM Allocation	(5A)	\$	125,000.00
FY 2026 JDAI Allocation	(6A)	\$	
FY 2026 Y/E EVB Program Development Allocation	(7A)	\$	
FY 2026 Behavioral Health Juvenile Justice (BHJJ)	(8A)	\$	
Allocations Subtotal			(A) \$ 330,846.32
Tentative Carryover Balance as of 6/30/25 and Carryover Limit			
Subsidy Grant Carryover (YSG + RECLAIM)*	(1B)	\$	44,302.28
Targeted RECLAIM Carryover	(2B)	\$	
Competitive RECLAIM Carryover	(3B)	\$	
JDAI Carryover	(4B)	\$	
Y/E EVB Program Development Carryover (include any former HB-153 Funds)	(5B)	\$	
Behavioral Health Juvenile Justice (BHJJ)	(6B)	\$	
Tentative Carryover Subtotal			(B) \$ 44,302.28
Carryover Limit (25% of Total FY 2024 RECLAIM and Youth Services Grant Allocations)			(C) \$ 44,302.28
Exemptions			
Subsidy Grant Carryover Exemption (YSG + RECLAIM)*	(1D)	\$	
Targeted RECLAIM Exemption	(2D)	\$	
Competitive RECLAIM Exemption	(3D)	\$	
JDAI Exemption	(4D)	\$	
Y/E EVB Program Development	(5D)	\$	
Behavioral Health Juvenile Justice (BHJJ)	(6D)	\$	
Total Exemptions			(D) \$ -
Withholdings			
Subsidy Grant (YSG + RECLAIM)*	(1E)	\$	
Targeted RECLAIM	(2E)	\$	
Competitive RECLAIM	(3E)	\$	
JDAI	(4E)	\$	
Y/E EVB Program Development	(5E)	\$	
Behavioral Health Juvenile Justice (BHJJ)	(6E)	\$	
Withholding Estimate (to be withheld from FY 2026 payments)			(E) \$ -
Available Program Funds			
Subsidy Grant (YSG + RECLAIM)*	(1F)	\$	250,148.60
Targeted RECLAIM	(2F)	\$	
Competitive RECLAIM	(3F)	\$	125,000.00
JDAI	(4F)	\$	
Y/E EVB Program Development	(5F)	\$	
Behavioral Health Juvenile Justice (BHJJ)	(6F)	\$	
Total Available FY 2026 Program Funds			(F) \$ 375,148.60
Estimated Program Costs			
Subsidy Grant Estimated Program Costs (YSG & RECLAIM)*	(1G)	\$	157,094.80
Targeted RECLAIM Estimated Program Costs	(2G)	\$	
Competitive RECLAIM Estimated Program Costs	(3G)	\$	125,000.00
JDAI Estimated Program Costs	(4G)	\$	
Y/E EVB Program Development Costs	(5G)	\$	
Behavioral Health Juvenile Justice (BHJJ)	(6G)	\$	
Total Estimated FY 2026 Expenditures			(G) \$ 282,094.80
Unallocated Funds			
Subsidy Grant Unallocated (YSG & RECLAIM)*	(1H)	\$	93,053.80
Targeted RECLAIM Unallocated	(2H)	\$	
Competitive RECLAIM Unallocated	(3H)	\$	0.00
JDAI Unallocated	(4H)	\$	
Y/E EVB Program Development Unallocated	(5H)	\$	
Behavioral Health Juvenile Justice (BHJJ)	(6H)	\$	
Total Unallocated FY 2026 Funds			(H) \$ 93,053.80
<i>* Supplemental Allocation included in RECLAIM amount</i>			

ATTACHMENT A
Page 2

County: Auglaize

Prepared By: Heather Mahaffey

FY: 26

Phone # 419-739-6777

Funding Category	Activity Purpose	Local Program Name	Program Funding
Subsidy Grant	Grant Administration	Grant Administration	\$ 20,500.00
Subsidy Grant	Support Activity Tracking	Restitution/Community Service	\$ 25,274.00
Subsidy Grant	Support Activity Tracking	Monitoring	\$ 14,400.00
Subsidy Grant	Support Activity Admission	Drug Testing	\$ 25,794.50
Subsidy Grant	Skill Knowledge	Education Services	\$ 46,126.30
Subsidy Grant	Support Activity Admission	Next Gen Resource Center	\$ 25,000.00
Competitive RECLAIM	Behavioral Change Hybrid	Next Gen Resource Center	\$ 125,000.00
Total Program Costs			\$ 282,094.80

Note: For each program, indicate the Funding Source, Primary Purpose, Local Program Name, and the total budget for the program. Please list programs in order by funding source (Subsidy Grant, Targeted, JDAI, Competitive, DAEI, Y/E EVB Program Development) then by local program name.

Provide the Juvenile Court Budget for the Current Year:

Exclude the following:

1. Any state or federal funding
2. Operational costs of detention centers, rehabilitation centers, or other facilities